

Table 5.2: 2024 DRAFT ANNUAL ACTION PLAN (2024 AAP)

1.1 Introduction

The 2024 Annual Action Plan seeks to provide details of major activities that will be undertaken by the Assembly within the planning period. The outlined activities are to enable the Assembly achieve its goals and objectives. The outline emphasizes on the programmes, sub-programme, broad activities, location, time-frame, cost, programme status, implementing institutions or Departments to enable us measure outputs and outcomes.

The incorporation of monitoring and evaluation, communication, operations and maintenance and resource mobilization among others are key factors in measuring implementation of the reviewed plan.

The activities cover the sectors of health, education, agriculture, transportation, water and sanitation, climate change, economy (local economic development) and good governance. In all, a total of activities will be funded from the District Assemblies' Common Fund (DACF), District Assemblies' Common Fund Responsiveness Factor Grant (DAC - RFG), Internally Generated Fund (IGF) and Government of Ghana (GOG) and other donor sources (MAG).

The detailed table below explains the 2024 Annual Action Plan (AAP):

Table 5.2: 2024 Annual Action Plan (2024 AAP)

S/N	Programme (PBB)	Sub-programme	Broad Activities	Location	Timeframe (2024)				Cost			Programme Status		Implementation Department		
					1	2	3	4	GOG	IGF	Others	New	Ongoing	Lead	Coll.	
<p>Goal: To modernize agricultural production To improve post-harvest management To improves access to quality extension services by all farmers at all levels</p> <p>Objective: To improve irrigation farming by 10% by the end of the planned period To reduce post-harvest losses from 40% to 10% by the end of the planned period To reduce extension agent-farmer ratio from 1:2,500 to 1:1,500 by the end of the planned period</p>																
1	Economic development	Trade, industry and tourism services	Farmers Day Celebrations	District wide					100,000				√		DA	DAD
2			Rehabilitation of Ten (10) Hectare Cashew Trees at Koni Community	Koni					450,000				√		DA	GPSNP
3			Rehabilitation of Ten (10) Hectre Cashew Trees at Obunja Community	Obunja					450,000				√		DA	GPSNP
4			Liaise with networks operators to increase the broadband, bandwidth and speed of connections in the District	District Wide					100,000				√		DPCU	DWD
5			Conduct 3,072 farm and home visits by 8 AEAs	District Wide					3000	800	20,000			√	Agric Dep't	DA
6			DAOs supervise, backstop and report on AEA activities.	District Wide					1400		20,600		√		Agric Dep't	DA
7			Field supervision, planning and coordinate by DDA	District Wide					1500	260	4,000		√		Agric Dep't	DA

8			Maintain and repair one official vehicle	District Wide						1500		8,000	√		Agric Dep't	DA
9			Provide fuel and lubricants for official vehicle	District Wide						1000		10,000	√		Agric Dep't	DA
10			Purchase of 2 Nissan Pickup tires for the official vehicle.	District Wide								5,000	√		Agric Dep't	DA
11			Conduct SRID activities (to generate crop and livestock production estimates) Annual Crop in 10 enumeration areas across the district	District Wide						3000		3,000	√		Agric Dep't	DA
12			Supervise, monitor SRID activities across the District and analyzed to generate livestock and crop production estimates for 2024	District Wide								1500	√		Agric Dep't	DA
13			Vaccinate 10000, animals against PPR, Newcastle, CBPP, Rabbits by Dec.2024	District Wide						1000		1000	√		Agric Dep't	MOFA
14			Train 60 actors in the pastries' industry on the use of quality cassava flour as a composite by 2024.	District Wide						2000	360	7,000	√		Agric Dep't	D/A
15			Train 60 women farmers on Processing OF fresh tomatoes into puree, packaging and labeling.	District Wide						1600	500	7,000	√		Agric Dep't	D/A

16			Train 40 food vendors across the district on food hygiene and handling as well as personal hygiene by December,2024.	District Wide						3600	432	4,000	√		Agric Dep't	MOFA
17			Train 60 women leaders across the district on women empowerment by December,2024.	District Wide						1000		6,000	√		SW/C D	DA
18			Train 30 women leaders on agribusiness management practices by December,2024.	District Wide						1600	510	3000			Agric Dep't	DA
19			Train four (4) FBOs on contract negotiation by December,2024	District Wide								3,000	√		Agric Dep't	D/A & MOFA
20			Train 30 women on house hold nutrition by December,2024.	District Wide						1000	38	5,000	√		Agric Dep't	D/A
21			Train 60 women on VSLA concept by December,2024.	District Wide						1800	100	3,000	√		Agric Dep't	D/A
22			Train 50 farmers on post harvest management by 2024.	District Wide								6,000			Agric Dep't	D/A
23			Facilitate market linkage for cashew farmers in the district by December,2024.	District Wide								4,000	√		Agric Dep't	D/A
24			Train four (4) communities on improved yam storage structures by December,2024	District Wide								7,000	√		Agric Dep't	D/A
25			Train 20 livestock farmers on urea treatment by December,2024	District Wide								2,000	√		Agric Dep't	D/A
26			Organize three zonal and one district RELC planning sessions	District Wide								5,000	√		Agric Dep't	D/A

27			Establishment of 4 demonstrations by July, 2024.	District Wide							8,000		√	Agric Dep't	D/A
28			Facilitate the maintenance of 20 hectares Cashew Plantations	Ubunja and Koni						400,000			√	DA	GPSNP
29			Nursing and distribution of 15,000 cashew seedlings to interested individual farmers and communities	Ubunja						100,000			√	DA	GPSNP
<p>Goal:To improve the transportation system</p> <p>Objective:To improve the safety and security of all categories of road users by the end of the planned period To reduce post-harvest losses from 40% to 10% by the end of the planned period</p>															
30			Reshaping of Damanko - Koni 21.1 km feeder road with the construction of 3no. culvert (1no. 1800 millimeters pipe culvert and 2no 1200 millimeters pipe culvert)	Damanko - Koni						1,500,000			√	SOCO PFP/LED FP/PRO	ORCC/TZCO
31			Construction of 3No Culverts at Pibilla - Ugando 3km km Feeder Road	Pibilla-Ujagando						900,000			√	SOCO PFP/LED FP/PRO	ORCC/TZCO
32			Rehabilitation Extension of Mamakura –Hundokope 3km feeder road	Mamakura-Hundokope						435,000			√	Works/DPCU	GPSNP
33			Rehabilitation of Sibi junction – Ubunja 4km feeder road Phase 1	Sibi-Obunja						878,000			√	Works/DPCU	D/A
34			Rehabilitation of Sibi junction – Obunja 5km feeder road phase 2	Sibi - Obunja						900,000			√	Works/DPCU	GPSNP
35			Rehabilitation of Tinjase - Donkordo 5km feeder road Phase 1	Tinjase - Donkordo						1,500,000			√	Works/DPCU	D/A

Goal: To improve the well being of citizenry To improve fiscal performance of the Assembly Objective: To increase the income levels of the citizens To improve IGF performance by 5% annually within the planned period														
36			Grading, Filling, leveling and Compacting of Damanko new Market (24,216.5m)	Damanko					850,000			√	DPCU	DWD
37			Construction of 1No 6-Units Water Closets Facility with 1No Changing room at Damanko New Market	Damanko					300,000			√	Works/ DPCU	GPSNP
38			Construction of a 2No 40 Units Market Sheds at Damanko New Market	Damanko					250,000			√	Works/ DPCU	D/A
39			Construction of 1No 2-Unit Storage Facility at Kpassa New Market	Kpassa					150,000			√	Works/ DPCU	GPSNP
40			Graveling, leveling, Compacting and pavement of Kpassa New Market Phase One	Kpassa					300,000			√	Works/ DPCU	D/A
41			Construction of 1no. slaughter house with 2 Offices (Revenue & Butchers), Mechanized Borehole with 5,000 litres Water tank, Soak away, Access Road and extension of Electricity	Kpassa					422,000			√	DPCU	DWD
42			Grading, filling, leveling and compacting of sibi yam market (area of 24,216.5 meters square)	Sibi					396,258.6 6			√	Works/ DPCU	DA
43			construction of a fence wall around Sibi yam market (length 650metres)	Sibi					653,741.3 4				Works/ DPCU	D/A

44			Drilling of 5no. Bore Holes in 5no. Communities	Mola no.2, Mola no. 3, Unjagando, Pibilla and Sibi Central					500,000					SOCO PFP/LED FP/PRO/FIN	ORCC/TZCO
45			Construction of shed and storage facility and extension of electricity at Kamanchu for soya gari processing.	Kamanchu					122,000			√		Works/DPCU	GPSNP
46			Procure 1 Corn mill, 1 Grater, 2 Cassava pressers, 1 manual roaster and 5 gari frying pans, 5 silver bowls, 5 sieves for Soya gari processing at Kamanchu.	Kamanchu					60,000			√		SOCO PFP/LED FP/PRO/FIN	ORCC/TZCO
47			Train 32 women in soya gari processing at Kamanchu	Kamanchu					15,000			√		SOCO PFP/LED FP/PRO	ORCC/TZCO
48			Support the 32 women trained in soya gari processing	Kamanchu					18,000			√		SOCO PFP/LED FP/Agric	ORCC/TZCO/MLGDRD
49			Procurement of 180 Meter 18no Gas Cylinders, 18 No Gas Tubes, 18no Ovens for 18 Women in Bread Baking Activities in Nkwanta North District Kpaasa	Kpaasa					90,000			√		SOCO PFP/LED FP/PRO	ORCC/TZCO
50			2 - day training of 5no PLWDs in After - Wash production - ghc 510 (cost of materials)(feeding - ghc 3,360, certificate of participation - ghc 250, facilitation - ghc 1,500) at kpaasa	Kpaasa					5,620			√		Consultant/LED FP/DPO/PFP	ORCC/SATELITTEE. TZCO
51			2 - day training for 5no. pwds in hard soap making (red oil, soda, perfume, firewood, cooking pot, 6no. bowls, steering stick) -ghc 3,480(feeding - ghc 3,360, certificate of participation - ghc	Sibi					8,590			√		D/A, LED FOACAL PERSON/PL	ORCC/SATELITTEE. TZCO

			250, facilitation - ghc 1,500) at Kamanko											ANNI NG	
52			2- day training for 5no. pwds in liquid soap making (parazone, soda ash, base, thicker, salt, perfume, preservatives) - ghc 600, (feeding - ghc 3,360, certificate of participation - ghc 250, facilitation - ghc 1,500) at sibi	Damanko								√		D/A, LED FOCA L PERS ON/PL ANNI NG	ORCC/ SATELI TTEE. TZCO
53			Start-up materials for 15no. trained plwds in after - wash, hard soap making, and liquid soap making at kpassa, sibi and damanko	Kpassa,Da manko & Sibi								√		SOCO PFP/L ED FP/ PRO	ORCC/T ZCO
54			Procurement of 4no. ovens (5x3 in dimension) and 4no. 15kg gas cylinders to set up a bakery for the 4 freshly trained bakers.	Kpassa								√		SOCO DIC/ LED FP/ PRO/F IN	ORCC/ TZCO/ MLGD& RD
55			Construction of 4no. 4x3 meters metal containers as a bakery for the 4 freshly trained bakers at kpassa and damanko	Kpassa								√		SOCO PFP/ LED FP/ PRO	ORCC/T ZCO
56			Establish 1no. flour processing factory for bread bakers in kpassa (1no. flour mixer - ghc 25,600, 2no. roller - ghc 42500)	Kpassa								√		SOCO DIC/ LED FP/ PRO/F IN	ORCC/ TZCO/ MLGD& RD
57			Installation of 1no. flour processing equipment at kpassa	Kpassa								√		SOCO DIC/ LED FP/ PRO/F IN	ORCC/ TZCO/ MLGD& RD

58			Construction of 1no. flour processing facility with a store at kpassa	Kpassa					250,000.00			√		SOCO DIC/ LED FP/ PRO/F IN	ORCC/ TZCO/ MLGD& RD
59			Extension of electricity to the 1no. flour processing factory at kpassa (1no. electricity poles, cables and accessories)	Kpassa					10,000.00			√		SOCO DIC/ LED FP/ PRO/F IN	ORCC/ TZCO/ MLGD& RD
60			Extension of water with 1no. 2500 litres polytank to flour processing facility	Kpassa					10,000.00					SOCO DIC/ LED FP/ PRO/F IN	ORCC/ TZCO/ MLGD& RD
61			Establish 5 acres dry season vegetable production at nabu (2no. 7 horsepower pumping machine - ghc 8,000, 10 no. 100metres pipe/holes - ghc 35,000, 20no. sprinklers and accessories - ghc90,000, 5no. 5000 litres overhead polytank - ghc 45,000 , installation of sprinklers, pipes and others - ghc 6,000, supply and mounting of 5no. overhead poly tank stand (metal) - ghc 100,000 , ploughing of 5 acre land - ghc 1,500)	Nabu					285,500.00			√		SOCO DIC/ LED FP/ PRO/F IN	ORCC/ TZCO/ MLGD& RD
62			vegetable seeds for dry season production (okra, garden eggs, tomatoes, pepper, carrots)	Nabu					7,000.00			√		SOCO DIC/ LED FP/ PRO/F IN	ORCC/ TZCO/ MLGD& RD

63	MANAGEMENT AND ADMINISTRATION	Management and Administration - Finance	Provision and rehabilitation of Streetlight in selected Communities	District wide					10,000			√		C/A	D/A
64			Facilitation, Consultancy and legal fess Charges	D/A						10,000		√		C/A	D/A
65			Value Books and Fee-Fixing	D/A					35,000	10,000		√		C/A	D/A
66			Other Charges	D/A					2,000	5,000		√		FIN	D/A
67			Organize 1No. tax education	Kpassa					1,500			√		DFD	DA
68			Update 1No. database for revenue items	Kpassa					1,500			√		DFD	DA
69			Update the Assembly's revenue register (including registration of SME's)	Kpassa					10,000					Finance	D/A
70			Organize 1No. training for account staff and key staff on effective revenue mobilization prudent financial management	Kpassa					21,000					DFD	DA
71			Prepare and gazette the Annual Fee Fixing Resolution	Kpassa					8,000	2,000				DBA/ DFO	DA
<p>Goal: To promote accountability and transparency in the system of local governance at all levels To promote effective participation of PWD's in governance at all levels</p> <p>Objective: To improve effective popular participation in planning, budgeting other governance activities of the Assembly by at all levels annually by the end of the planned period including PWDs</p>															

72	MANAGEMENT AND ADMINISTRATION	Management and Administration – Central Administration	Organize 3no. meetings of 5 statutory sub-committees	Kpassa					5,000.	30,000		√		Cent Admin	
73			Convene 3no. EXECO meetings	Kpassa						10,000		√			
74			Convene 3no. General Assembly meetings	Kpassa					20,000	40,000		√		Cent Admin	
75			Office Supplies						80,000	20,000		√			
76			General Cleaning						30,000	90,000		√			
77			Utilities						10,000	80,000		√			
78			Donations						40,000	50,000		√			
79			Rentals						10,000	10,000		√			
80			Training, Seminars & Workshops						70,000	90,000		√			
81			Refreshments						60,000	40,000		√			
82			Office Vehicles Maintenance and Running Cost						90,000	90,000		√			
83			MTC/Repairs/Renewals of Official Vehicles						80,000	50,000		√			
84			Anniversary Celebrations						60,000	30,000		√			
85			Posting Grants and Commissions							70,000		√			
86			Prepare and Implement an Anti-Corruption Action Plan						2,000	2,000		√		NCCE	ISD & C/A
87			Sensitization of the General public (transport service providers) on road safety measures	District wide					3,500			√		D/A	GPS
88			Rent and provision of temporary accommodation for staff						45,000			√			

89			Provide support to 3 Sub-District structures	District wide					5,000	2,000		√		DA	
90			Procurement of Motor Bikes for Assembly Members						168,000			√		PPD	C/A
Goal: Maintain a stable, united and safe society															
Objective: Build an effective and efficient government machinery that supports citizens' participation															
91	Management and administration	Human Resource Management	Submission of monthly HRMIS Report						2,000			√		HR	Cent Admin
92			Submission 4No, of HRMIS Quarterly and annual reports						2,000			√		HR Dep't	Cent Admin
93			Workshop/seminar/training/meetings	Kpassa					227,122			√		HR	C/A
94			Organization of 2-days training for staff on Records Keeping, Filing and Report and Minute writing	Kpassa					27,862.00			√		HR/DP CU	Consultant
95			Office Equipment Repairs						10,000			√		DPCU/ PRO	C/A
96			Travelling & Transport						60,494			√		FIN	C/A
97			Printing Materials and Stationery						8,000			√		STOR ES	C/A
98			Support ORCC and NALAG activities/ programme						20,000	1,000		√		DA	
99			Night Allowances						30,000			√		C/A	D/A

Goal: To ensure maximum security for all														
Objective: To reduce the incidence of crime by 20% by the end of the planned period														
100	Management and administration		Manage conflict and chieftaincy disputes to maintain peace	District Wide					38,000			√		DA
101			Organize 29 Hon. DCE Community Engagement Meetings					40,000	10,000			√		C/A-DCE D/A
102			Hold 4No. Town Hall Meetings at Town/Area Council level	District wide				50,000	10,000			√		Cent Admin Office of the PM
103			Support to the Security Operations in the District (DISEC)					40,000						DISEC Cent Admin
104			Training of newly elected Hon. Members					20,000	5,000					
Goal: To ensure the maximum utilization of available resources														
Objective: To reduce duplication of financial resources between the Assembly and Development Partners														
To assess the impact of interventions on the populace annually by the end of the planned period														
To improve resource efficiency and utilization annually by the end of the planned period														
105	MANAGEMENT AND ADMINISTRATION	P,M&E	Hold 4 quarterly DPCU meetings and other statutory sub-committee meetings	Kpassa				20,000				√		PLG UNIT WORKS DEP'T
106			Preparation of 2024-2027 Composite Programme-Based Budget and Plan					50,000				√		
107			Carry 4No. Monitoring and evaluation of projects/activities and Protocols with ORCC	Kpassa				60,000	20,000			√		PLG UNIT DPCU
108			Hotel Accommodation					30,000				√		

109			Prepare and submit quarterly and annual progress reports					12,000			√		DPCU	DA
110			Prepare and submit 2025 Annual Action Plan					40,000	5,000		√		HR Dep't	Cent Admin
111			Prepare and submit 2025 procurement plan					3,000			√		PRO UNIT	C/A/FIN
112			Submit quarterly audit reports					4,000			√		IA Unit	Fin. Dep't/ Cent. Adminr
113			Conduct quarterly Audit Committee Meeting					50,000			√		DPCU	DWD
114			Monitoring and Evaluation of SOCO sub-Projects	D/A				441,216.07			√		DIC	ORCC/S atelitte, MLGD& RD
115			Monitoring and Evaluation	D/A				202,621.18			√		DIC	ORCC/S atelitte, MLGD& RD
Goal: To provide decent and safe accommodation for staff														
Objective: To reduce staff accommodation deficit from 90% to 85% by the end of the planned period														
116	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Infrastructure development	Construction of a Fence Wall around the Hon. District Chief Executives Residence, Kpassa	kpassa				62,352			√		Works	C/A
117			Renovation and Procurement of items for Hon. DCE Residence					167,500			√		Works	D/A
118			Completion of semi-detached bungalow at Kpassa					40,100			√		Works	D/a

Goal: To enhance access to quality healthcare																
Objectives: To improve CHPS coverage and functionality from 85% to 100% by the end of the planned period																
119	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Infrastructure development	Construction of 1No 4-Units Nurses Quarter at Kpassa	Kpassa						1,200,000			√		C/A /DWD	D/A
120			Counterpart funding; Construction of Nurse' quarters at Kpassa Health Post	Kpassa						94,000			√		C/A /Works	D/A
121			Completion of 1No CHPS Compound at Ubunja							40,000			√		Int. Audit Unit	D/A
Goal: To improve upon public safety environment and access to quality services																
Objective: To expand and enhance access to quality water and telecommunication network services by all																
122			Acquisition of Communal Refuse Container	Kpassa							106,060				EHU	D/A
123			Conduct Quarterly Clean-up Exercises	District wide						20,000			√		EHU	D/A
124			Rehabilitation and dislodging of non-functional Public Toilets	District wide						100,000			√		EHU	D/A
125			Organize quarterly Sensitization and 1No. Medical screening for 1,200 food/drink vendors	District wide						1,500	8,500		√		EHU	DA
126			Conduct routine House to house inspection of 700 premises	District wide						1,500			√		EHU	DA
127			Control of stray animals	Kpassa, Damanko & Sibi						5,000			√		EHU	D/A

128			Update DESSAP and SEA Reports								12,000	√		EHU	D/A
129			Conduct 4No. quarterly Monitoring of CLTS activities	District wide							50,000	√		EHU	DA
130			Undertake School hygiene education and Inspection	District wide					1,000		14,000	√		EHU	DA
131			Carry out Hospitality industries inspection	District wide						2,500		√		EHU	DA
132			Carry out daily Meat hygiene inspection	District wide					2,000			√		EHU	DA
133			Prosecution of sanitary offenders	District wide					8,000	2,000		√		EHU	DA
134			Undertake daily Market inspection	Kpassa					1,500			√		EHU	DA
135			Organize 4No. District staff meetings.	Kpassa					5,000					EHU	DA
<p>Goal: To improve environmental sanitation To improve access to sustainable safe water for all</p> <p>Objective: To improve ODF coverage by 100% by the end of the planned period To improve safe water coverage from 70% to 90% by the end of the planned period</p>															
136	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Infrastructure development	Construction of a U Drain system at the outer Northern part (Kakiba's House) of Kpassa New Market into the main gutter along the Kpassa- Nkwanta main road to avoid the flow of rain water into the Market.						300,000			√		DIC/DWD	ORCC/ Satellite Office, MLGD& RD
137			Rehabilitation of Small Earth Dam at Sibi Hilltop						900,000			√		DIC/DWD	ORCC/ Satellite Office, MLGD&

															RD
138			Rehabilitation of Small Earth Dam at Jatokparekpare									√		D/A	GPSNP/MLGD&RD
139			Rehabilitation of Small Earth Dam at Kabre Akura												
140			Sitting and Drilling of 10No Boreholes with fitted hand pumps for Communities and institutions	Sibi, Hilltop (2), Tinjase,(1), Nabu (1), Kpatsec (2), Azua, Gbango, Kabre Akura, Koni, Kpanjal								√		DIC/DWD	ORCC/Satelitte Office, MLGD&RD
141			Renovation of Public Toilets Facilities and the Construction of Urinals in Kpasa Market									√		DIC/DWD	ORCC/Satelitte Office, MLGD&RD
142			Rehabilitation of 5No broken down Boreholes									√		DWD	D/A
<p>Goal: To enhance access to quality education by all at all levels</p> <p>Objective: To reduce drop-out rate by 10% especially among girls at basic school level annually</p>															
143			Rehabilitation of 1No 3-Unit Classroom Block, Office &Sore, staff Common room and the Construction of 4-Seater KVIP at Damanko D/A JHS A	Damanko								√		DIC/DWD	ORCC/Satelitte Office, MLGD&RD
144			Rehabilitation of 1No 3-Unit Classroom Block, Office &Sore, staff Common room and the Construction of 4-Seater KVIP at Sibi Central JHS	Sibi								√		DIC/DWD	ORCC/Satelitte Office, MLGD&RD
145			Procurement of 624No Mono Desks for JHS in the District	District wide								√		DIC/DWD	ORCC/Satelitte Office, MLGD&

			to Kpassa Secondary and Technical School												Office, MLGD& RD
154			Procurement and supply of 500no. dual desks for primary schools	Districtwide					300,000			√		DPCU	D/A
155			Procurement and supply of 500no. mono desks for JHS, 14no. teacher's chairs, 11no. teachers tables and 7no. cupboards for korni school	districtwide					331,200			√		DIC/DWD	ORCC/ Satellite Office, MLGD& RD
156			Procurement and supply of 250No Mono Desks to JHS in the District	Districtwide					150,000			√		DPCU	D/A
157	Social Service Delivery	Education and youth development	Hold 2 days District Education Oversight Committee Meetings	District wide					3,000	2,000		√		C/A, GES	D/A
158			Support to brilliant but needy students						30,000					SW/C D	
<p>Goal: To enhance access to quality healthcare</p> <p>Objectives: To improve CHPS coverage and functionality from 87% to 100% by the end of the planned period</p>															
159	Social Services delivery	Health delivery	Health Education in Schools	Districtwide					5,000			√		GHS	D/A
160			Embark on Bi-quarterly malnutrition Campaign	Districtwide						2,500		√		GHS	D/A
161			Health education in schools and health facilities on the causes, effects and prevention of malaria.	Districtwide						20,500		√		GHS	D/A
162			Health education on the importance of using the Long lasting insecticide Net(LLIN) and Continues distribution of LLIN to pregnant women and children	Districtwide						20,000		√		GHS	D/A

175			Regular active case search for all diseases of public health importance in all identified prayer camps and shrines where patients are admitted	District wide							15,000	√		Cent Admin	Health Dep't/Wks Dept
176			Health education and counseling on Family planning motivation	District wide							16,000	√		Cent Admin	Health Dep't/Wks Dept
177			Organize 1no. advocacy meeting for 100 stakeholders on stigma reduction and provision of First 90 HTS	District wide										Cent Admin	
<p>Goal: To improve upon public safety environment and access to quality services Objective: To expand and enhance access to quality water and telecommunication network services by all</p>															
178	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS	GNFS/NADMO	Construction of Fire Service and Ambulance Bay	Kpassa							88,000	√		GNFS	D/A
179			Organize 4 No. Fire safety Education at Fuel filling stations	District wide							2,000	√		NADMO/GNFRS	DA
180			Offer support to disaster victims	District wide							100,000	√		NADMO/GNFRS	DA
181			Organize 4No. Anti-Bush fire sensitization program	District wide							2,000	√		NADMO/GNFRS	DA
182			Organize 4No. Education in communities on the dangers of using chemicals for fishing.	District wide							2,000	√		NADMO/GNFRS	DA

183			Organize 2No. Public education on fire disaster, rain storms, and floods	District wide						2,000			√		NADM O/GNFRS	DA
Goal: To promote integrated spatial development Objective: To increase the number of permits issued by 100% annually by the end of the planned period																
184	Infrastructure delivery and management	PPD	Implementation of Street Naming and Property Addressing System activities	District wide							5,000		√		PPD	SPC/TSC
185			Preparation of 1 Sector layouts	Kpassa						10,000	3,000		√		PPD	SPC/TSC
186			Update district and spatial maps	Kpassa					3,000				√		PPD	SPC/TSC
187			Conduct 4No. Statutory planning meetings	Kpassa						5,000			√		PPD	Wks Dept
188			Undertake Development Control activities	District wide							5,000		√		PPD	SPC/TSC
189			Valuation of properties in the District	Kpassa						700			√		PPD	Wks Dept
190			Ground Trouthing	Kpassa						500					PPD	SPC/TSC
191			Stenciling of Properties (Kpassa Township) phase 1	Kpassa						500					PPD	SPC/TSC
Goal: Maintain a stable, united and safe society Objective: Improve popular participation at Regional, District, inter-Communities and intra Community levels																
192	Management and Administration	Legislative oversight	Organize intra and inter Communities as well as International Dialogue on youth vulnerability issues (conflicts, climate Change interventions and	Koni, Nabu, Tinjase, Azua, Abunyanya, Kpassa &						80,000			√		DISEC	D/A

			Girl-Child Education	Sibi											
193			Organize indigenous Cultural Drumming and Dancing Competition among the youth and Traditional Authorities to promote peace in Leadership	clusterwide					70,000			√		DIC	ORCC/Satelitte Office, MLGD&RD
194			Training of key stakeholders on their roles, conflicts and conflict resolution Mechanisms (chiefs, Assembly Members / Unit Committees, security agencies, heads of institutions, political parties, youth, Religious Leaders etc.)	Districtwide					40,000			√		DIC	ORCC/Satelitte Office, MLGD&RD
195			Organize inter schools football competition in Kpassa, Damanko, Sibi/Kabre-akura, Korni, Ogyiri, Pibila and Nabu clusters	Kpassa, Damanko, Sibi/Kabre-akura, Korni, Ogyiri, Pibila & Nabu					78,000			√		DIC	ORCC/Satelitte Office, MLGD&RD
196			Establishment and the Organization of 4No inter-cluster football games (24 footballs, 4-sets of jerseys, 96 No Football Boots, 96No Hose and 96No Shin Pads	Kpassa					90,000			√		DIC	ORCC/Satelitte Office, MLGD&RD
197			Train 10 youths in graphic design(adobe photoshop, coral draw, ms - publisher) for 6 months at victory it services centre - Kpassa	Kpassa					20000.00			√		DIC	ORCC/Satelitte Office, MLGD&RD
198			stipends for 10 trainees for 6 months	District wide					36000.00			√		DIC	ORCC/Satelitte Office, MLGD&RD
199			Start-up tools for 10 trainees (10 i5 laptops). 10no. laptop bags and 10no.	District wide					100000.00			√		DIC	ORCC/Satelitte

			external storage												Office, MLGD& RD
200			20 pieces of training uniform for 10 youth in graphic design (t-shirt and printing)	District wide					1500.00			√		DIC	ORCC/S atelitte Office, MLGD& RD
201			graduation fee for 10 youth in graphic design & media coverage						7000.00			√		DIC	ORCC/S atelitte Office, MLGD& RD
202			10-day training of 10 youths in business proposal writing, mentorship, communication skills at Kpassa (facilitation fee - ghc 20,000 , hiring of venue - ghc 3,000 , refreshment - ghc 20,600 , accomodation - ghc 2,400 graduation & certification - ghc 3,500, media coverage - ghc 2,000)	Kpassa					51500.00			√		DIC	ORCC/S atelitte Office, MLGD& RD
203			Prepare monitoring and evaluation plan	D/A					10,000	2,000		√		DPCU	D/A
204			Carry 4No. out monitoring and evaluation of projects/activities	District wide					40,000	2,000		√		DPCU	D/A
205			Conduct quarterly monitoring and auditing						6,000			√		IA/DP CU	DA
206			Allocation to District Works Department						3,000	18,000	3,000	√			
<p>Goal: To expand social protection programmes to cover all eligible households</p> <p>Objective: To increase LEAP beneficiary households by 20% by the end of the planned period To increase the percentage of registered indigents onto NHIS by 15% annually To improve the livelihoods of 80 PWDs annually by the end of the planned period</p>															

207	Social Services delivery	Social Welfare and Community Development	Facilitate Payment to school feeding caterers	District wide					2,400			√		SWCD	Cent Admin
208			Organize 12No. Monitoring and reporting on school feeding programme	District wide					10,000			√		SWCD /DPCU	Cent Admin
<p>Goal:To promote and protect the rights of every child from all forms of abuse To eliminate child marriages</p> <p>Objectives:To reduce child related abuse cases by 30% by the end of the planned period To reduce child marriages from 95% to 80% by the end of the planned period</p>															
209			Support 20 needy but brilliant students living with disability	District wide					80,000			√		SWCD	Cent Admin
210			Organize bi-quarterly sensitization programmes on child protection at 3 Area Councils						2,000			√		SWCD	Cent Admin
211			Sensitization on LEAP expansion and registration of beneficiaries	District wide					12,500			√		SWCD /DPCU	Cent Admin
212			Develop Internal Staff Recruitment and Appointments Policy that will ensure that 40% of all Employed Staff /Appointments in the Assembly are Female	District wide					1,000			√		SWCD /DPCU	Cent Admin
213			Undertake Annual Public Sensitization program to Educate on women participation in political leadership	District wide					20,000			√		SWCD /DPCU	Cent Admin
SUM- TOTAL															
									GH¢	GH¢	GH¢				
									33,132,6	833,20	640,66				

					53	0	0				
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			Rehabilitation of 1No 3-Units Classroom block with an Office ,store, staff Common room, 1no 3-Units Urinal and 1No 4-Units seaters KVIP Toilet at Gbango											
			Rehabilitation of 1No 3-Units Classroom block with an Office, store, staff Common room, 1no 3-Units Urinal and 1No 4- Units seater KVIP Toilet at Azua Primary School											
			Rehabilitation of 1No 3-Units Classroom block with an Office,, store, staff Common room, 1No 3-Units Urinal and 1No 4- Units seater KVIP Toilet at Bisignando											

			Girl s' Model JHS										
			Rehabilitation of 1No 4-Units Nurses staff Quarters at Kpassa										
			Construction of Ultra-Modern Health Centre at Tinjase										
			Construction of 1No. 3 unit classroom ,Office and Store, staff Common room ,Block with ancillary facilities (4-seater KVIP, 2- Units Urinals and Furniture at Koni JHS										
			Construction of a Martinity Home at Damanko										
			Construction of 1No. 3 unit classroom ,Office and Store, staff Common room ,Block with ancillary facilities (4-seater KVIP, 2- Units Urinals and Furniture at Koni JHS										

			4-seater KVIP, 2-Units Urinals and Furniture at Kabre Kura JHS										
			Construction of 1No. 3 unit classroom ,Office and Store, staff Common room ,Block with ancillary facilities (4-seater KVIP, 2-Units Urinals and Furniture at Kpanjal JHS										
			Construction of 1No. 3unit classroom Block at Ujagando Primary school	Ujagando									
			Construction of a social centre at Damanko	Damanko									
			Rehabilitation of 1No. 3Unit classroom Block at Kpassa ECG JHS	Kpassa									
			Construction of a social centre at Kabonwule	Kabonwule									

			Rehabilitation of 1No. 3Unit classroom Block at Kpassa ECG JHS										
			ECONOMIC										
			Construction of Sibi small town water system for the New Market										
			Construction of a U Drain system at the outer Northern part (Kakiba's House of Kpassa New Market into the main gutter along the Kpassa- Nkwanta main road to avoid the flow of rain water into the Market.										
			Construction of 1No 8-Units Market Stores in the Southern part of Kpassa new Market										
			Filling and Concreting or pavement ofmetres square portion of										

			kpassa Market										
			Rehabilitation of Sibi-Koni 15 km Feeder Road										
			Rehabilitation of Tinjase – Dorkordo-K.... 8 km Feeder Rooda										
			Construction of 3No Bridges on Pibilla –Ugando 2 km Feeder Road										
			Reshabilitation of Nyameboa Dalandi feeder road										
			Construction of Agou- Yalinjor feeder Road										
			Fencing and Gravelling of Sibi yam market land										
			SOCIAL COHESION PROJECTS FOR 2024 AAP										
			Rehabilitation of 310 km Fence wall around Kpassa										

			Sport Complex Phase II										
			Procure 12 No Footballs , 6No set of jerseys, 72No of Football boots, 72No of Hoses, 72No of Sheen guards for 3 Clusters football teams										
			Organize inter-Cluster football games										
			Organize inter-community and international with Togo) dialogue platforms on youth vulnerability issues (ie Conflicts, Climate ChangeGirl-Child Education at Tinjase, Nabu, Abunyanya, Azua, Koni, Kpasa and Sibi.										
			Promotion of indigenous Cultural drumming and										

			Dancing among the youth and Traditional Conflict Resolution Mechanisms among Chiefs, Community heads, Religious leaders, women leaders , Assembly members and Unit Committee Members											
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