

NKWANTA NORTH DISTRICT ASSEMBLY



2023 ANNUAL ACTION PLAN

Table 5.2: 2023 ANNUAL REVIEWED ACTION PLAN (2023 AAP)

1.1 Introduction

The 2023 reviewed Annual Action Plan seeks to provide details of major activities that will be undertaken by the Assembly within the planning period. The outlined activities are to enable the Assembly achieve its goals and objectives. The outline emphasizes on the programmes, sub-programme, broad activities, location, timeframe, cost, programme status, implementing institutions or Departments to enable us measure outputs and outcomes.

The incorporation of monitoring and evaluation, communication, operations and maintenance and resource mobilization among others are key factors in measuring implementation of the reviewed plan.

The activities cover the sectors of health, education, agriculture, transportation, water and sanitation, climate change, economy (local economic development) and good governance. In all, a total of **216** activities will be funded from the District Assemblies' Common Fund (DACF), District Assemblies' Common Fund Responsiveness Factor Grant (DAC-RFG), Internally Generated Fund (IGF) and Government of Ghana (GOG) and other donor sources (MAG).

The detailed table below explains the 2023 reviewed Annual Action Plan (AAP):

Table 5.2: 2023 Annual Action Plan (2023 AAP)

S/N	Programme (PBB)	Sub-programme	Broad Activities	Location	Timeframe (2023)				Cost			Programme Status		Implementation Department	
					1	2	3	4	GOG	IGF	Others	New	On-going	Lead	Coll.
Goal: To modernize agricultural production To improve post-harvest management To improves access to quality extension services by all farmers at all levels Objective: To improve irrigation farming by 10% by the end of the planned period To reduce post-harvest losses from 40% to 10% by the end of the planned period To reduce extension agent-farmer ratio from 1:2,500 to 1:1,500 by the end of the planned period															

1	Economic development	Trade, industry and tourism services	Farmers Day Celebrations	District wide				80,000			√		DA	DAD
2			Rehabilitation of Ten (10) Hectare mango Trees at Koni Community	Koni					449,632.27		√√		DA	GPSN P
3			Rehabilitation of Ten (10) Hectre mango Trees at Obunja Community	Obunja					449,632.27		√		DA	GPSN P
4			Rehabilitation of Small earth Dam at Sibi hill-top	Sibi Hill-top					900,000		√		DA	GPSN P
5			Extension of Mama Akura Hundo- Kpoe feeder road						400,000		√		DA	GPSN P
6			Promotion of Local Economic Development (LED) Activities	Kpassa				30,000			√		DPCU	DA
7			Organize 2No. Business forum	Kpassa				10,000			√		DPCU	FD
8			Formation, training and provision of Village Savings and Loans Associations boxes for women						200,000		√		DPCU	ACTI ONAI D
9			Liaise with networks operators to increase the broadband, bandwidth and speed of connections in the District	District Wide				20,000			√		DPCU	DWD
10			Field supervision, planning and co-ordination by DDA					1,500				√	Agric Dep't	

11			Identify and register farmers in the district (Development of farmers' register)					1,200						Agric Dep't	
12			Maintain and repair one official vehicle					2,000						Agric Dep't	D/A
13			Organized Training on improved housing for animals organized for livestock farmers					2,050						Agric Dep't	
14			Vaccinate 5,000, animals against PPR, Newcastle, CBPP, Rabbits					15,000						Agric Dep't	
15			Facilitate the dissemination and adoption of SLM at the farm level	District Wide				14,000						Agric Dep't	
16			Organize training in maize and rice production technologies technical staff	District Wide				15,000						Agric Dep't	
17			Monitoring, evaluation and reporting of implementation of the Planting for food and jobs	District Wide				20,000						Agric Dep't	
18			Support farmers to cultivate selected crops for domestic and industrial purposes.	District Wide				20,000						Agric Dep't	MOF A

19			Train and supervise 2 seed growers to produce certified rice seed	District Wide						800			Agric Dep't	D/A
20			Support 50 number of farmers to cultivate rice for domestic and industrial purposes	District Wide						2,000			Agric Dep't	D/A
21			Embark on pest and disease surveillance in rice growing communities in the 9 operational areas	District Wide						8,000			Agric Dep't	MOF A
22			Organize 4No sensitization programs on occupational safety, health and environmental issues.	District Wide						8,000			Agric Dep't	D/A
23			Organize 4No climate smart agricultural practices.	District Wide						4,000			Agric Dep't	
24			Organize 1No district planning session.	District Wide						1,000			Agric Dep't	D/A & MOF A
25			Organize 4No Dissemination on the Chemical control of the weed locally called five-thousand at 2-4 leaf stage of growth.	District Wide						4,000			Agric Dep't	
26			Organize 4No Dissemination on the Early harvesting of rice	District Wide						4,000			Agric Dep't	

			to reduce breaking during milling										
27\			Organize 5No engagement on farmer constraints/problems identified for research	District Wide						5,000			Agric Dep't
28			Organize 4No. dissemination of improved technologies to farmers	District Wide						4,000			Agric Dep't
29			Organize 1No. Training on Improved technology adopted on Row planting,	District Wide						2800			Agric Dep't
30			Training on Fall Armyworm management,	District Wide						600			Agric Dep't
31			Facilitate and supervise the establishment of 5 ac woodlot per Processor Based Organization per operational area	District Wide						1,000			Agric Dep't
32			Improved technology adopted on Planting of improved varieties	District Wide						600			Agric Dep't
33	Economic development	Trade, industry and tourism services	Improved technology adopted on timely application of fertilizers	District Wide						1,500			BAC
34			Facilitate the formation of 1 cassava value chain	District Wide						600			BAC

			platform in the District											
35			Supervise 9 technical staff to collect data on cassava production in all enumeration areas by 2 DAOs	District Wide						1,000			BAC	
36			Train 9 extension and veterinary technical staff and fifty livestock farmers on the preparation of agro by-products	District Wide						4,000			BAC	Cent Adm n
37			Facilitate poultry farmer's access to vaccines, drugs and feed in the district	District Wide						400			BAC	Wks Dep't/ Plg Unit
38			maintenance of 40 Acre Cashew Plantations	Daman ko Mama Akura Abuya nya and Wui						400,000			DA	GPSN P
39			Nursing and distribution of 50,000 cashew seedlings to Ubunja and Koni communities and individual farmers							100,000			DA	GPSN P
40			Facilitate poultry farmers' access to vaccines, drugs, feeds							400			DAD	

Goal: To improve the wellbeing of citizenry To improve fiscal performance of the Assembly Objective: to increase the income levels of the citizens To improve IGF performance by 5% annually within the planned period														
41			Livelihood Empowerment and skills training for 8 local level women groups through the formation of VSLA Groups, supply of saving boxes, saving books, calculators, rubber stamps and stamp pads, rulers, padlocks, basic record keeping and market linkages from producers to final consumers	Kpassa JHS A						85,000	√		DPCU	Works
42			Organize 2No Local Economic Development Platforms Engagements							60,000				
43			Supply of start-up kits for freshly 10 youth trained in Catering services (GHC11,700)and Biogas Digester Construction (GHC 22,000)							33,700				
44			Facilitate demand driven short-term skills training for 6 youth in Biogas Construction and 4 youth in Catering services							26,500				

45			Train 30 women in Soya Gari processing at Sibi, Kofi Akura and Kamanchu						35,000				
46			Procure 3No Cornmills, 3No graters, 3No Roasters and 3No Processors for three Communities to facilitate Soya gari business in the District						65,000				
47	MANAGEMENT AND ADMINISTRATION	Management and Administration -Finance	Value Books	District wide					10,000			Finance	D/A
48			Organize 1No. tax education	Kpassa					1,500			DFD	DA
49			Establish 1No. database for revenue items	Kpassa					1,500			DFD	DA
50			Update the Assembly's revenue register (including registration of SME's)	Kpassa					10,000			Finance	D/A
51			Organize 1No. training for account staff and key staff on effective revenue mobilization prudent financial management	Kpassa					21,000			DFD	DA

52			Prepare and gazette the Annual Fee Fixing Resolution	Kpassa				8,000	2,000				DBA/DF O	DA
<p>Goal: To promote accountability and transparency in the system of local governance at all levels To promote effective participation of PWD's in governance at all levels</p> <p>Objective: To improve effective popular participation in planning, budgeting other governance activities of the Assembly by at all levels annually by the end of the planned period including PWDs</p>														
53	MANAGEMENT AND ADMINISTRATION	Management and Administration – Central Administration	Organize 3no. meetings of 5 statutory sub-committees	Kpassa				10,000.					Cent Admin	
54			Convene 3no. EXECO meetings	Kpassa				10,000						
55			Convene 3no. General Assembly meetings	Kpassa				30,000					Cent Admin	
56			Prepare and Implement an Anti-Corruption Action Plan					2,000					NCCE	ISD & C/A
57			Sensitization of the General public (transport service providers) on road safety measures	District wide				3,500					D/A	GPS
58			Rent and provision of temporary accommodation for staff					45,000						
59			Provide support to 3 Sub-District structures	District wide				5,000 →	2,000				DA	

60			Property Valuation					5,000					PPD	C/A
Goal: Maintain a stable, united and safe society Objective: Build an effective and efficient government machinery that supports citizens' participation														
61	Management and administration	Human Resource Management	Submission of monthly HRMIS Report					2,000					HR	Cent Adm n
62			Submission 4No, of HRMIS Quarterly and annual reports					2,000					HR Dep't	Cent Adm n
63			Workshop/seminar/training/meetings	Kpassa				227,122					HR	C/A
64			Organization of 2-days training for staff on Records Keeping, Filling and Report and Minute writing	Kpassa				27,862.00					HR/DPC U	Consu ltant
65			Supply of 624 m wooden mono , Desks,9 teachers' tables, 37 chairs, 2 long tables and 4 Cupboards	District wide						398,610				
66			Supply of 640 No wooden Dual Desks for Primary Schools	District wide						396,800				
67			Office Equipment Repairs					10,000					DPCU/P RO	C/A
68			Travelling &Transport					60,494					FIN	C/A
69			General Cleaning					20,000					HR/Wor ks	C/A
70			Printing Materials and Stationery					8,000					STORES	C/A

71			Organize 6 th March and Senior Citizens Day Anniversary & Celebration	Kpassa					20,000					DA	
72			Support ORCC and NALAG activities/ programme	Kpassa					20,000	1,000				DA	
73			Maintain DA's assets (official vehicles, office equip't etc	Kpassa					10,000	2,000				DA	
74			Night Allowances						30,000					C/A	D/A
<p>Goal:To ensure maximum security for all</p> <p>Objective:To reduce the incidence of crime by 20% by the end of the planned period</p>															
75			Manage conflict and chieftaincy disputes to maintain peace	District Wide					38,000						DA
76			Organize 29 Community Engagement Meetings						10,000					C/A-DCE	D/A
77			Hold 4No. Town Hall Meetings at Town/Area Council level	District wide					50,000	10,000				Cent Admin	Office of the PM
78			Support to the Security Operations in the District (DISEC)						40,000					DISEC	Cent Admin

<p>Goal:To ensure the maximum utilization of available resources</p> <p>Objective: To reduce duplication of financial resources between the Assembly and Development Partners To assess the impact of interventions on the populace annually by the end of the planned period To improve resource efficiency and utilization annually by the end of the planned period</p>														
	MANAGEMENT AND ADMINISTRATION	P,M&E	Hold 4 quarterly DPCU meetings and other statutory sub-committee meetings	Kpassa					50,000				PLG UNIT	WORKS DEPT
79			Carry 4No. Monitoring and evaluation of projects/activities.	Kpassa					8,000				PLG UNIT	DPCU
80			Prepare and submit quarterly and annual progress reports						12,000				DPCU	DA
81			Prepare and submit 2024 Annual Action Plan						3,000				DPCU	DA
82			Preparation and submission of 2024 Composite Budget						4,000				DA	BUDGET
83			Gazetting of Fee Fixing Resolutions 2024						5,000				DA	FINANCE/BUDGET
84			Prepare and submit 2024 procurement plan						2,000				PRO UNIT	C/A/FIN
85			Submit quarterly audit reports						2,000				IA Unit	Fin. Dep't/ Cent. Admin

86			Conduct quarterly monitoring and auditing					2,000					IA Unit	DPC U/Budget C'ttee
87			Submit quarterly audit reports					2,000					IA	DA
88			Conduct quarterly monitoring and auditing					2,000					DPCU	DWD
<p>Goal: To provide decent and safe accommodation for staff</p> <p>Objective: To reduce staff accommodation deficit from 90% to 85% by the end of the planned period</p>														
89	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Infrastructure development	Construction of a Fence Wall around the Hon. District Chief Executives Residence, Kpassa	kpassa				20,000					Works	c/A
90			Completion Of 1No 4-unit staff quarters	Kpassa				59,453.30				64%	Cent Admin	
91			Construction of Semi – detached Bungalow at Kpassa					64,440.84				100%		
92			Renovation Of D/A Main Office Block At Kpassa	Kpassa				7,434.00					Cent Admin	Educ. Dep't

<p>Goal:To improve the transportation system</p> <p>Objective:To improve the safety and security of all categories of road users by the end of the planned period To reduce post-harvest losses from 40% to 10% by the end of the planned period</p>														
93	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Infrastructure development	Rehabilitation of Mamakura –Hundokope 5km feeder road (retention)	Mamakura-Hundokope					93,360.00				Works/DPCU	GPSNP
94			Opening up of Ubunja-Chaala tourist site feeder road					87,720.80			New		Works/DPCU	D/A
95			Reshaping of Azua-Kofi Akura 1.5Feeder road	Azua – Kofi Akura				37,641.72					DPCU/Works	D/A
96			Rehabilitation of Sibi-Baaduli feeder road	Sibi-Baaduli				64,000					DPCU/Works	D/A
<p>Goal: To enhance access to quality healthcare</p> <p>Objectives: To improve CHPS coverage and functionality from 85% to 100% by the end of the planned period</p>														
97	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Infrastructure development	Counterpart funding; Construction of Nurse' quarters at Kpassa Health Post	Kpassa				103,447.0					DA	
98			Construction of CHPS Compound at Obunja	Obunja				67,226.82					Cent Admin	Pensioners' Assoc
99			Construction of CHPS Compound at Abunyanya	Abunyanya				80,000					Int. Audit Unit	
<p>Goal: To enhance access to credit facilities by SME's To reduce unemployment to its barest minimum</p> <p>Objective: To facilitate access to soft credit facilities by 100 registered SME's annually</p>														

To facilitate the registration of 100 SME's annually with the Registrar General's Department and the Assembly To reduce unemployment among the economically active age group levels from 22.3% to 20% by the end of the planned period															
100	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Infrastructure development- DPAT-RFG	Construction of 2No 40unit Market Sheds for Cocoa Ase traders at Kpassa Market	Kpassa New Market					350,542				Proc. Unit		
101			Construction of 1No 4-Units Bathroom and 2-Units with 5000 Litres Capacity polytank and soakaway system at Kpassa new Market						169,660						
102			Construction of 180m, 0.9 X 1.2 U Drain, Filling, levelling, Slopping and Compacting at Kpassa New Market	Kpassa					217,669.00				Cent Admin Dept	HR Dep't	
103			Construction of 1No. 10 seater water closet Toilet at Damanko Yam Market	Damanko						44,000			100%	DPCU/ Works	C/A
104			Construction of washrooms and rehabilitation of 2No Assembly Toilets at Kpassa New Market	D/A					21,787.50					DPCU/ Works	C/A
<p>Goal:To improve environmental sanitation To improve access to sustainable safe water for all To improve the District wellbeing</p> <p>Objective: To improve ODF coverage by 100% by the end of the planned period To improve safe water coverage from 70% to 90% by the end of the planned period</p>															

To promote economic growth of people in the District

	To promote economic growth of people in the District														
105	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Infrastructure development – SOCO Projects	Construction of a 650 metres fence wall round Damanko New Market	Damanko							490,000	√		DPCU	DWD
106			Grading, Filling, leveling and Compacting of Damanko new Market (24,216.5m	Damanko							350,000	√		DPCU	DWD
107			Construction of 1No 6-Units Water Closets Facility with 1No Changing room at DAamanko New Market								299,276.54	√			
108			Construction of a 2No 40 Units Market Sheds at Damanko New Market	Damanko							250,000	√		DPCU	DWD
109			Construction of 3-No culvert on Koni – Damanko Feeder Road	Koni-Damanko							440,000			DPCU	DWD
110			Construction of 1No Market Storage Facilities at Damanko New Market	Damanko							150,000	√		DPCU	DWD
121			Reshaping of 21.1km Koni- Domanko-Koni-Feeder Road	Damanko-							500,000	√		DPCU	DWD
122			Drilling of 5 Boreholes for Communities	Mola No1,							375,070	√		DPCU	DWD

				Morla No. 2, Morla, Ujagando and Sibi Central JHS											
123			Rehabilitation of 1No 3-Units Classroom Block, Office and Store, staff Common room and the construction of 4-Seater KVIP at Damanko D/A JHS "A"	Damanko						543,123	√			DPCU	DWD
124			Construction of 1No Storage Facility at Kpassa New Market							150,000					
125				Damanko and Sibi Central						398,610					
126			Construction of a slaughter house with 3 Offices (Revenue, Veterinary & Butchers) Mechanized Boreholes with 5,000 litres poly tanks and extension of extension to the facility at Kpassa	Kpassa						316,027	√			DPCU	DWD
127			Monitoring and Evaluation for SOCO sub-Projects							202,621.18	√				
128			Rehabilitation of the fence wall round Kpassa sports Complex	Kpassa						250,000	√			DPCU	DWD
129			Organize 2No LED Platform games	District Wide						60,000	√			DPCU, (LED Focal	BDSPs, BAC,

														person)	
130			Sectional Filling of Kpassaa section of the Eastern Corridor Road					80,617				√		DPCU/ Works	C/A
131			Rehabilitation of 1No Mechanized Borehole at the District Assembly Residence	Kpassa				8,000				√		DWST	C/A
132			Rehabilitation of 1No Mechanized Borehole at Kpassa New Market	Kpassa				8,000				√		DWST	C/A
133			Construction of Fire Appliance and Ambulance Bay	Kpassa				87,833							
134			Rehabilitation of 1No 3-Units Pallion at Kanjo Primary School					63,070							
<p>Goal: To improve upon public safety environment and access to quality services</p> <p>Objective: To expand and enhance access to quality water and telecommunication network services by all</p>															
135	ENVIRONMENT, INFRASTRUCTURE AND HUMANSETTLEMENTS	GNFS/NADMO	Organise 4 No. Fire safety Education at Fuel filling stations	District wide				2,000						NADMO /GNFRS	DA
136			Organise 4No. Fire safety Education at K-FM	District wide				2,000						NADMO /GNFRS	DA, GES Religious Bodie

													s	
137			Organise 4No. Fire safety Education at Garages/Shops	District wide					2,000				NADMO /GNFRS	DA
138			Organise 4No. Fire safety Education at Guest Houses	District wide					2,000				NADMO /GNFRS	DA
139			Organise 4No. Fire safety Education at Hospital/Clinics and Health Centres	District wide					2,000				NADMO /GNFRS	DA
140			Offer support to disaster victims	District wide					100,000				NADMO /GNFRS	DA
141			Organize 4No. Anti-Bush fire sensitization program	District wide					2,000				NADMO /GNFRS	DA
142			Organize 4No. Education in communities on the dangers of using chemicals for fishing.	District wide					2,000				NADMO /GNFRS	DA
Goal: To improve upon public safety environment and access to quality services Objective: To expand and enhance access to quality water and telecommunication network services by all														
143	INFRASTRUCTURE DELIVERY AND MANAGEMENT	NADMO	Organize 2No. Public education on fire disaster, rain storms, and floods	District wide					2,000				NADMO /GNFRS	DA
144			Promote Planting of drought tolerant	District wide					2,000				NADMO /GNFRS	DA

			varieties and tree planting with emphases on cashew,											
145			Promote Use of organic fertilizer,	District wide					2,000				NADMO /GNFRS	DA
Goal: To promote integrated spatial development Objective: To increase the number of permits issued by 100% annually by the end of the planned period														
146	Infrastructure delivery and management	PPD	.Implementation of Street Naming and Property Addressing System activities	District wide					20,000				PPD	SPC/ TSC
147			Preparation of 1 Sector layouts	Kpassa					5,000				PPD	SPC/ TSC
148			Update district and spatial maps	Kpassa					8,000				PPD	SPC/ TSC
149			Conduct 4No. Statutory planning meetings	Kpassa					5,000				PPD	Wks Dept
150			Undertake Development Control activities	District wide					2,000				PPD	SPC/ TSC
151			Procurement of Office supplies	Kpassa					5,000				PPD	SPC/ TSC
152			Valuation of properties in the District	Kpassa					5,000				PPD	Wks Dept
153			Ground Trouthing	Kpassa					5,000				PPD	SPC/ TSC
154			Stenciling of Properties (Kpassa Township) phase 1	Kpassa					5,000				PPD	SPC/ TSC

155	Management and Administration	Legislative oversight	Manage conflict and chieftaincy disputes to maintain peace					30,000						DISEC	D/A
156			procure 12N0 footballs, 6No Set 72 No pair of jerseys, 72N0 Hoses, 72 No Shin Guards set of jerseys, football boots, hose and shin pads for 6- -Cluster level football teams							60,360					
157			Organize inter-cluster football games							20,000					
158			Organise 3inter-Community Dialogue Platform on Vulnerability issues (Conflicts, Climate Change, Girl-Child Education etc)							20,000					
159			Monitoring and Evaluation							202,621.18					
160			Hold 4No. Town Hall Meetings at Town/Area Council level					50,000	10,000					DPCU	DA
161			Provide support to 3 Sub-District structures					8,000						Works	DA
162			Prepare monitoring and evaluation plan					10,000	2,000					DA	

163			Carry 4No. out monitoring and evaluation of projects/activities					40,000	2,000				DA	
164			Prepare and submit quarterly and annual progress reports					8,000	2,000				DA	
165			Prepare and submit 2024 Annual Action Plan					40,000	5,000				HR Dep't	Cent Admi n
166			Prepare and submit 2024 procurement plan					10,000					DA	
167			Submit quarterly audit reports					40,000					IA/DDP CU	DA
168			Conduct quarterly monitoring and auditing					6,000					IA/DPC U	DA
<p>Goal: To expand social protection programmes to cover all eligible households</p> <p>Objective:To increase LEAP beneficiary households by 20% by the end of the planned period To increase the percentage of registered indigents onto NHIS by 15% annually To improve the livelihoods of 80 PWDs annually by the end of the planned period</p>														
169	Social Services delivery	Social Welfare and Community Development	Facilitate Payment to school feeding caterers	District wide				2,400					SWCD	Cent Admi n
170			Organize 12No. Monitoring and reporting on school feeding programme	District wide				10,000					SWCD/DPCU	Cent Admi n
<p>Goal:To promote and protect the rights of every child from all forms of abuse To eliminate child marriages</p> <p>Objectives:To reduce child related abuse cases by 30% by the end of the planned period</p>														

To reduce child marriages from 95% to 80% by the end of the planned period

171			Support 20 needy but brilliant students living with disability	District wide					80,000					SWCD	Cent Admi n
172			Organize bi-quarterly sensitization programmes on child protection at 3 Area Councils						2,000					SWCD	Cent Admi n
173			Sensitization on LEAP expansion and registration of beneficiaries	District wide					12,500					SWCD/ DPCU	Cent Admi n
174			Develop Internal Staff Recruitment and Appointments Policy that will ensure that 40% of all Employed Staff /Appointments in the Assembly are Female	District wide					1,000					SWCD/ DPCU	Cent Admi n
175			Undertake Annual Public Sensitization program to Educate on women participation in political leadership	District wide					20,000					SWCD/ DPCU	Cent Admi n
<p>Goal: To enhance access to quality healthcare</p> <p>Objectives: To improve CHPS coverage and functionality from 87% to 100% by the end of the planned period</p>															

176	Social Services delivery	Health delivery	Embark on Bi-quarterly malnutrition Campaign						2,500						
177			Health education in schools and health facilities on the causes, effects and prevention of malaria.						20,500						
178			Health education on the importance of using the Long lasting insecticide Net(LLIN) and Continues distribution of LLIN to pregnant women and children						20,000						
179			Surveillance for risk detection						50,000					EHSU	Finance Dept
180			Risk communication and social distancing						2,500					Zoomlion Gh. Ltd	EHSU
181			Conduct 4No. quarterly HIV review meetings						1,500					Zoomlion Gh. Ltd	EHSU
182			Organize 4No. Quarterly monitoring of PMTCT Centre						5,000					EHSU	
183			Organize World AIDS day						2,000					EHSU	
184			Support Persons Living with HIV/AIDS						2,500					EHSU	
185			Preparation and submission of quarterly HIV/AIDS activities reports						6,000					EHU	Unit C'ttees
186			Establishment of Quarantine centre for COVID-19 case						20,000					Cent Admin	Wks Dept

			management											
187			Procurement Hand Washing Facilities(Veronica Bucket, Hand Sanitizers and Others)					40,000					Cent Admin	Wks Dept
188			Procurement of PPEs(Nose Marks, Gun Thermometer and Others)					6,000					GHS	D/A
189	Social Service Delivery	Health delivery	Support to COVID-19 Rapid Response Team					16,000					Cent Admin	Health Dep't/ Wks Dept
190			Carry out Disinfection and Burial					20,000					Cent Admin	Health Dep't/ Wks Dept
191			Undertake Surveillance on communicable disease					6,000					Cent Admin	Health Dep't/ Wks Dept
192			Supply of logistics for EPI and NID activities					10,000					Cent Admin	Health Dep't/ Wks Dept
193			Organize Training of Community Health Management Committee Members					6,000					Cent Admin	Health Dep't/ Wks Dept
194			Furnishing of all consulting rooms in the various health centers with TB screening tools					6,000					Cent Admin	Health Dep't/ Wks

202			Undertake School hygiene education	District wide					2,500						EHU	DA
203			Carry out Hospitality industries inspection	District wide					2,500						EHU	DA
204			Carry out daily Meat hygiene inspection	District wide					10,500						EHU	DA
205			Prosecution of sanitary offenders	District wide					20,500						EHU	DA
206			Undertake daily Market inspection	Kpassa					1,500						EHU	DA
207			Organise 4No. District staff meetings.	Kpassa					5,000						EHU	DA
208			Procurement of sanitary tools	District wide					20,000						EHU	DA
<p>Goal: To enhance access to quality education by all at all levels</p> <p>Objective: To reduce drop-out rate by 10% especially among girls at basic school level annually</p>																
209	Social Service Delivery	Education and youth development	Support to STMIE programme for sixty (60) pupils	District wide					18,000						Cent Admin	
210			Organize 1No. district wide INSET program	District wide					10,000						Cent Admin	Educ Dep't
211			Undertake 4No. Periodic monitoring and supervision in all basic schools.	District wide					2,500						Cent Admin	Educ Dep't
212			Conduct 3No. district wide common exams for basic schools	District wide					20,000						Cent Admin	Educ. Dep't

213			Support organization of annual quiz competition	District wide					20,000					Cent Admin	Educ. Dep't/ COD A
214			My First Day At School.	District wide					8,000	5,000				Cent Admin Dept	Educ. Dep't
215	Social Service Delivery	Education and youth development	Hold 2 days District Education Oversight Committee Meetings	District wide					3,000	2,000				Scholarship Secretariat	Cent Amin
216			Conduct in-service training and capacity workshops for 50 teachers	District wide					130,000					GES	D/A
SUB-TOTAL									4,346,569.98	125,000.00	8,320,115.50				