

NKWANTA NORTH DISTRICT ASSEMBLY

2022 ANNUAL ACTION PLAN

JANUARY, 2022

DISTRICT PROFILE

1.0 Physical and Natural Environment

1.1 Location and Size

Nkwanta-North is one of the nine (9) Districts in the Oti Region of Ghana and shares boundaries with the following Districts: Nanumba-South to the North, Kpandai to the West, Krachi-East to the South –Western, Nkwanta-South to the Southern, and the Republic of Togo to the far East.

The District was carved out from the then Nkwanta District in 2007 by Legislative Instrument (LI 1846) and inaugurated on February, 2008 with Kpassa as the District Capital. As it can be deduced from the Map shown in Figure 1.4.2 below, the District is the second largest in terms of land area very suitable for agricultural activities.

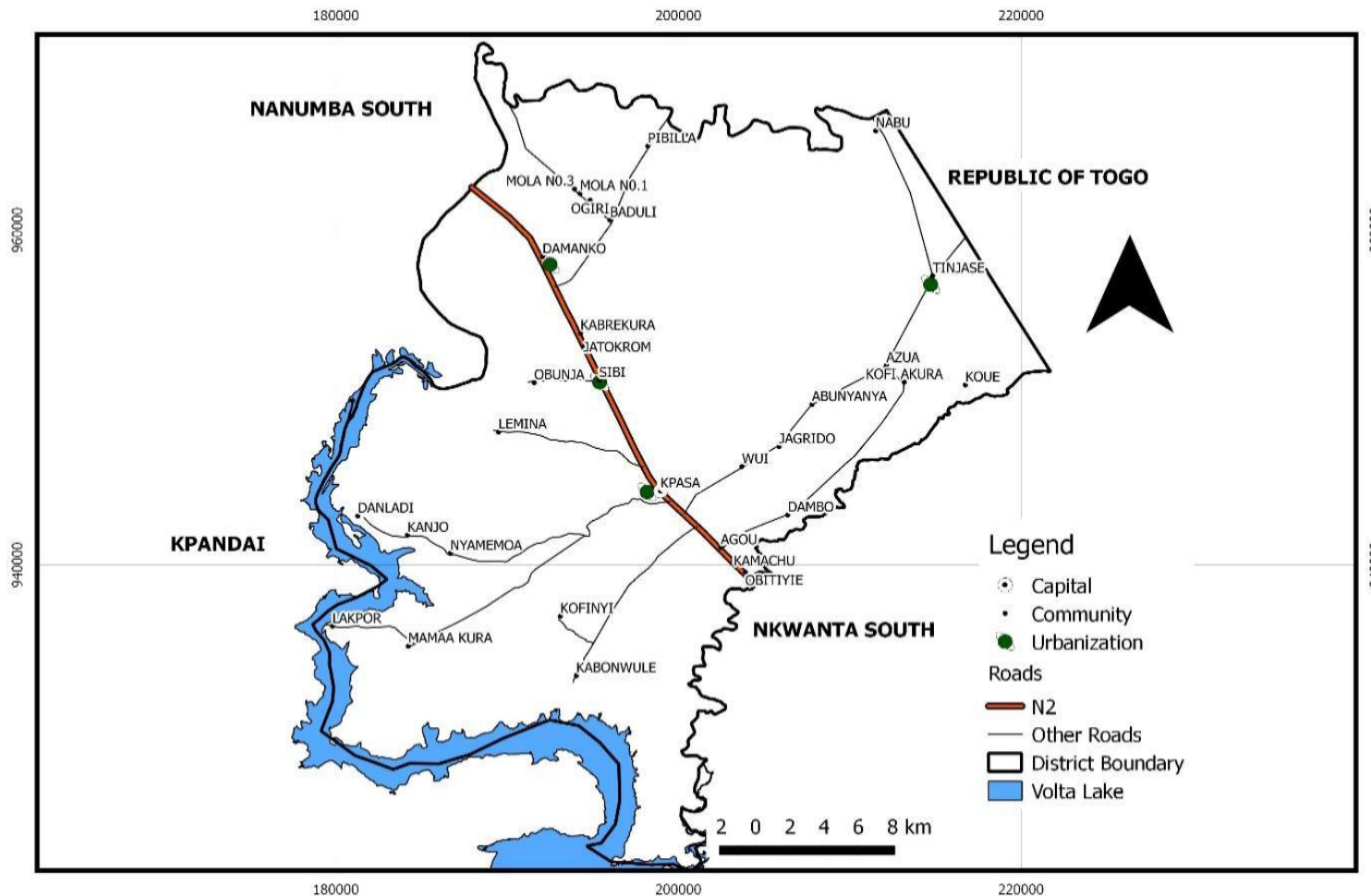
The Oti Region is one of the six newly created regions of Ghana in 2019 carved out of the Volta Region with Dambai as the Regional Capital and Kete- Krachi as the Traditional seat. The Regional Map depicts the eight old Districts of the Region except the newly created Guan District to make the number nine Districts.

The Nkwanta-North District is 95km and about 3 to 3.20 minutes’ drive to the Regional Capital with a surface area of approximately 1,398 km². It closeness to the Republic of Togo makes it a potential avenue for wealth creation through greater International trade and positive socio-cultural exchanges between the District in particular, Ghana and Togo.

1.2. Climate:

The Nkwanta North District forms part of the tropical climatic zone, which is characterized by double maxima of rainfall (i.e. between

NKWANTA NORTH URBANIZATION MAP



April-July and August- September).The dry season however is experienced between November and March. Mean annual rainfall figures range from 922mm to 1,874mm. The mean annual temperature of the district is between 52°F (11°C) and 103° F (39°C). The area records high relative humidity figures ranging from about 80% during the wet season to 70% during the dry season.

The climate of the District is suitable for the growing of various crops such as yam, Shea butter etc. However, the influence of the long dry spell (hamarttan) has damaging effects on the environment and farm outputs.

1.3. Vegetation:

The District lies in the Transitional Vegetation Savannah woodland Zone characterized by short scattered drought resistant trees that get burnt by bushfires or scorched by the sun during the long dry season. Human interference with the ecology is substantial resulting in near semi-arid conditions. The most common economic fruit trees are the Shea, Dawadawa, baobab and acacia.

Due to logging, farming and cutting of fuel wood and charcoal charring, bush burning, chain-saw operations and other human activities, the original vegetative cover is heavily depleted. Additionally, the sporadic development of settlements as a result of urbanisation within the district which depend largely on the vegetation for their livelihood also impacts negatively on the untouched forest.

1.4. Relief

The District is characterised undulating pattern or dendritic pattern with altitudes between 35m and 60m above sea level forming the Oti basin. The relief and drainage systems favour the development of fish farming, cultivation of valley bottom rice, sugarcane and dry season vegetables. Of these potentials, fish farming is practiced on commercial basis at Damanko, Danladi and Kabonwule.

1.5. Drainage

The District is drained by Abunyanya stream, wii stream, and Kornu stream, Sibi, Kpassa River and Umoajah / Naabu which takes source from the Republic of Togo into the Oti to the Volta Lake. The District predominantly characterised by low and high lands suitable for all kinds of crops farming.

1.6. Topography

The District is underlain by the Voltaian, Buem Volcanic formation and the Togo series. The Voltaian, which is mainly shale and mudstone beds and sandy pebbly beds occupy the eastwards of Lake Volta and takes about a quarter of the District.

1.7. Soil

There are several types of soils in the District due to its geographic formations. These soil types include the laterite integrates found in the savannah-woodland zone, ochrosols and oxysols which are found in the forest zone of the District.

2.0: District Population

According to 2010 PHC, the District has a total population size of 64,553 inhabitants which has almost doubled as per the 2021 PHC Provisional of records of 126,096 inhabitants constituting 16.9% of the Oti Regional population and the National share of 2.4%. The total number of males is 62,622 (49.7%) while females is 63,474 (50.3%). The district sex ratio is therefore 106.1. The population of the district was predominantly rural but now urbanising with 53.05% (66,900) and rural being 46.95%, (59,196). The land area of the district is 1,365 km square and this gives a population density of about 10 persons per square km and household size of 5 persons.

2.1: Age and Sex Composition:

The District statistics provided information on the age and sex composition by five years age groups for the District. In addition to the absolute numbers, the table provides useful information for data users. For example, the data shows that, the age-based dependent population is about fifty per cent (50.4%) of the total population of the District.

Percentages computed from data shows a relatively large proportion of children (18.1%) below five years. The population below 15 years (0-14) is 46.7 per cent, a little higher than children below 15 years for the entire Oti region of 36.3%. Youth between the ages of 15-19 comprise 10.5% of the total population. It is indeed, a youthful population that planning has to target.

2.2. Population Size and Distribution

The population of the District stands at 64,553 per the 2010 PHC and projected to 81,979 at the close of 2021 out of which 49.1% (40,345) are males while 50.1% (41,634) are females. This is in conformity with the national statistics of 48.8% Males and 51.9% females.

2.3 Population Density and Distribution

In terms of population density, the District covers a total land surface area of 1,365 square kilometres and a population size of 81,979, the population density of the District is therefore 58.7 persons per square kilometre. In terms of population distribution, 72.0% is rural whilst 18.0% is urban.

1.4 Age Dependency Ratio

The age-dependency ratio is the ratio of people in the “dependent” ages (those under age 15 and ages 65 and older) to those in the “economically productive” ages (15 to 64 years) in a population.

The regional dependency ratio is quite high at about 81 dependents (child and old age) for every 100 people working. The dependency ratio for the Nkwanta South District is still higher than that of the region indicating 101 (child and adult) dependents for every 100-working people.

1.5 Sex ratio

The sex ratio is defined as the number of males per 100 females. ¹The sex ratio at birth for most countries is about 105 or 106 males per 100 females. After birth, sex ratio varies because of different patterns of mortality and migration for males and females within the population. Sex ratios that are higher than 100 indicate that there are more males than females but sex ratios under 100 indicate that there are more females than males.

The Nkwanta North District sex ratio is 100.7 which deviate from the expected natural pattern of steady and gradual decline with advancing age due occupational hazards that men are exposed to. The large and fluctuating sex ratios which are visible through the sex distribution suggest age misreporting, under-enumeration, out- migration or differential mortality.

5.1 2022 ANNUAL ACTION PLAN

Table 5.1.1: Economic Development

Economic Development (Trade and Industry)														
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		
					1 st	2 nd	3 rd	4 th h	GoG	IGF	Don	Lead	Col.	
Economic Development (Trade And Industry)	1.Farmers Day Celebrations	District wide	1No. Done	20 Community Artisans trained				→	40,000.00			DA	DAD	
	2.Promotion of Local Economic Development (LED) Activities	Kpassa	3No. done	Support for SMEs provided	→				12,000			DPCU	DA	
	3. Provision and Rehabilitation of streetlight in Selected communities	District Wide				→				50,000			DPCU	DA
	4. Organize 2No. Business forum	Kpassa	1No. done	LED Activities undertaken	→				40,000			DPCU	FD	
	5. Construction of 1No. 12seater water closet	District wide	1No. Done	Toilet constructed and in use				→	80,000.00			DPCU	DWD	
	6. Construction of 180m, 0.9 X 1.2 U	Kpassa	1No. Done	Eliminate flooding at the	→				217,669.00			DPCU	DWD	

Economic Development (Trade and Industry)													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Col.
	Drain, Filling, levelling, Slopping and Compacting at Kpassa New Market			Kpassa New Market									
	7. Mechanization and installation of overhead Tank for 1No Boreholes at Pibilla	Pibilla	1No. Done	Borehole Mechanized and in use	→				53,531.00			DPCU	DWD
	8. Construction of 1No. 4unit Bathroom and Urinary with 5,000 litres Capacity Poly Tank and soak away system at Kpassa New Market	Kpassa		Facility constructed and in operation	→				62,221.00			DPCU	DWD
	9. Construction of 1No 2-Units Crèche Classroom Block, Office and Store, 6-Seater Toilet, 2-Baths and Urinary, Rest and	Kpassa New Market	1No Done	Facility constructed and in operation	→				250,000.00			DPCU	DWD

Economic Development (Trade and Industry)													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Col.
	Changing Room and 2Units Room Maternity Care with 1No 1unit Semi – Detached Nurse Residential Accommodation												
	10. Construction of 2No 40unit Market Sheds at Kpassa New Market for Cocoa-ase traders	Kpassa		Shed constructed and in use	→				295,000.00			DPCU	DWD
	11. Grading, Filling and Leveling of Timber Market in Kpassa	Kpassa			→				50,000			DPCU	DWD
	12. Grading, Filling and Leveling of Damanko New Market	Damanko			→				50,000			DPCU	DWD
	13. Creation Of Access Roads At Kpassa New Market	Kpassa			→				154,000			DPCU	DWD

Economic Development (Trade and Industry)														
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Col.	
	14. Identification, development and operationalization of potential tourism site in the District to boost revenue	District Wide			→					400,000			DPCU	DWD
	15. Liaise with networks operators to increase the broadband, bandwidth and speed of connections in the District	District Wide			→					20,000			DPCU	DWD

Development Dimension: ECONOMIC DEVELOPMENT														
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don.	Lead	Col.	
ECONOMIC DEVELOPMENT	1. Conduct 5,000 farm and home visit by 8 AEAs	District Wide	1234 no. done	No. of farm and home visits	→					2000			DADU	DA

Development Dimension: ECONOMIC DEVELOPMENT													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don.	Lead	Col.
(DISTRICT DEPARTMENT OF Agriculture)	2. Train 25 FBOs in group formation and dynamics	District Wide	5 no. done	Training Held				→	2000			DADU	DA
	3. Field supervision, planning and co-ordination by DDA	District Wide	124no. done	Field Supervision, Planning and coordination done				→	1500			DADU	DA
	4. Identify and register farmers in the district (Development of farmers' register	District Wide	4no. done	Farmer registration done				→	1200			DADU	DA
	5. Maintain and repair one official vehicle	District Wide	2no. done	Vehicle maintained				→	2000			DADU	DA
	6. Organized Training on improved housing for animals organized for livestock farmers	District Wide	0 no. done	Training on livestock done				→	2050			DADU	DA

Development Dimension: ECONOMIC DEVELOPMENT													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don.	Lead	Col.
	7. Vaccinate 10,000, animals against PPR, Newcastle, CBPP, Rabbits	District Wide	1no. done	Vaccination of animals done				→	15,000			DADU	DA
	8. Facilitate the dissemination and adoption of SLM at the farm level	District Wide	1no. done	Facilitation of SLM adoption done				→	14,000			DADU	DA
	9. Organize training in maize and rice production technologies technical staff	District Wide	0 no. done	Maize and rice production training held				→	15,000			DADU	DA
	10. Procurement and Supply of subsidized fertilizers under planting for Food an Jobs programme (NPK AND UREA)	District Wide	0 no. done	Fertilizers procured and supplied				→	10,000			DADU	DA

Development Dimension: ECONOMIC DEVELOPMENT													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don.	Lead	Col.
	11. Monitoring, evaluation and reporting of implementation of the Planting for food and jobs	District Wide	758 no. done	12No. Monitoring conducted	—	—	—	→	20,000			DADU	DA
	12. Procurement Supply of improved seeds and seedlings to farmers under planting for Food an Jobs programme	District Wide	800 no. done	Improved seeds and seedlings procured and supplied	—	—	—	→	200,000			DADU	DA
	13. Support farmers to cultivate selected crops for domestic and industrial purposes.	District Wide	6no. done	Farmers supported	—	—	—	→	20,000			DPCU	DADU
	14. Establish 3 demonstrations on 12 steps in maize	District Wide	0no. done	3No. demonstrations on 12 steps in maize					200,000			DA	DADU

Development Dimension: ECONOMIC DEVELOPMENT													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don.	Lead	Col.
	production with beneficiary farmers			production with beneficiary farmersEstablished				→					
	15. Take inventory of existing small to medium scale irrigation schemes	District Wide	0no. done	Data collected and collated				→			800	DADU	MAG
	16. Train and supervise 2 seed growers to produce certified rice seed	District Wide	0no. done	Seed growers trained				→			800	DADU	MAG
	17. Support 50 number of farmers to cultivate rice for domestic and industrial purposes	District Wide	0no. done	Farmers supported				→			2,000	DADU	MAG

Development Dimension: ECONOMIC DEVELOPMENT													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don.	Lead	Col.
	18. Embark on pest and disease surveillance in rice growing communities in the 9 operational areas	District Wide	0no. done	Surveillance conducted				→			8,000	DADU	MAG
	19. Train and supervise activities of 9 technical staff on listing of farmers, crop cutting and yield studies on rice	District Wide	0no. done	Training and supervision done				→			4,000	DADU	MAG
	20. Organize 4No sensitization programs on occupational safety, health and environmental issues.	District Wide	0no. done	Training conducted				→			8,000	DADU	MAG

Development Dimension: ECONOMIC DEVELOPMENT													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don.	Lead	Col.
	21. Organize 4No climate smart agricultural practices.	District Wide	0no. done	Training conducted				→			4,000	DADU	MAG
	22. Organize 1No district planning session.	District Wide	0no. done	Planning session done				→			1,000	DADU	MAG
	23. Organize 4No Dissemination on the Use of neem leaves in preserving grains (maize and cowpea).	District Wide	0no. done	Dissemination done				→			4,000	DADU	MAG
	24. Organize 4No Dissemination on the Chemical control of the weed called (locally) five-thousand at 2-4 leaf stage of	District Wide	0no. done	Dissemination done				→			4,000	DADU	MAG

Development Dimension: ECONOMIC DEVELOPMENT

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don.	Lead	Col.
	growth.												
	25. Organize 4No Dissemination on the Early harvesting of rice to reduce breaking during milling	District Wide	0no. done	Dissemination done				→			4,000	DADU	MAG
	26. Organize 5No engagement on farmer constraints/problems identified for research	District Wide	0no. done	Farmers needs assessment conducted				→			5,000	DADU	MAG
	27. Organize 4No. dissemination of improved technologies to farmers	District Wide	0no. done	Dissemination done				→			4,000	DADU	MAG
	28. Organize 1No. Training on Improved	District Wide	0no. done	Training programme organized				→			280	DADU	MAG

Development Dimension: ECONOMIC DEVELOPMENT

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don.	Lead	Col.	
	technology adopted on Row planting,													
	29. Training on Fall Armyworm management,	District Wide	0no. done	Training programme organized	—————→						600	DADU	MAG	
	30. Facilitate and supervise the establishment of 5 ac woodlot per Processor Based Organization per operational area	District Wide	0no. done	Facilitation done	—————→						1,000	DADU	MAG	
	31. Improved technology adopted on Planting of improved varieties	District Wide	0no. done	Training programme organized	—————→						600	DADU	MAG	
	32. Improved technology adopted on Timely	District Wide	0no. done	Training programme organized	—————→						1,500	DADU	MAG	

Development Dimension: ECONOMIC DEVELOPMENT

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don.	Lead	Col.	
	application of fertilizers													
	33. Facilitate the formation of 1 cassava value chain platform in the District	District Wide	0no. done	Use of Solar Dryers for drying cassava peels demonstrated				→			600	DADU	MAG	
	34. Supervise 9 technical staff to collect data on cassava production in all enumeration areas by 2 DAOs	District Wide	0no. done	Data on cassava collected and collated				→			1,000	DADU	MAG	
	35. Planting For Export And Rural Development 50,000 cashew seedlings for distribution (712 acres)	District Wide	0no. done	Facilitation done				→			4,000	DADU	MAG	
	36. Train 9 AEAs and 3 DAOs in the use	District Wide	0no. done	Training programme organized				→			4,000	DADU	MAG	

Development Dimension: ECONOMIC DEVELOPMENT													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don.	Lead	Col.
	of affordable local housing units for livestock rural poultry farmers in each operational area												
	37. Train 9 extension and 1 veterinary technical staff and 50 livestock farmers in the prevention of scheduled livestock and rural poultry diseases	District Wide	0no. done	Training done.				→			5,000	DADU	MAG
	38. Train 9 extension and 1 veterinary technical staff and fifty livestock farmers in the preparation of agro by-	District Wide	0no. done	Training done.				→			4,000	DADU	MAG

Development Dimension: ECONOMIC DEVELOPMENT													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don.	Lead	Col.
	products (cassava peels ,groundnuts leaves, rice husk and bran, orange pulp, etc.) to feed animals												
	39. Facilitate poultry farmer's access to vaccines, drugs and feed in the district	District Wide	0no. done	Facilitation done				→			400	DADU	MAG
	40. Nursing and Distribution of 100,000 Cashew and Mango seedlings	Wuni	0no. done	Nursing and Distribution done				→			100,000	DADU	GPSN P
	41. Establishment of 40 Acre Cashew Plantations	Damanko Mama Akura Abuyanya	0no. done	Cashew Plantations established				→			400,000	DADU	GPSN P

Development Dimension: ECONOMIC DEVELOPMENT													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don.	Lead	Col.
	42. Support Sangroma Tree Plantations Programme	Sibi, Damanko and Pibilla	0no. done	Woodlot Plantations established	—	—	—	→			40,000	Sagro ma	DADU
	43. Maintenance of the district Mango and Cashew Plantations	Abuyanya and Wuni	1No. Done	Sensitization programme organized	—	—	—	→	20,000			DADU	DA

5.1.2-: Social Services

Development Dimension: SOCIAL DEVELOPMENT (EDUCATION)													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Col.
SOCIAL SERVICES DELIVERY (EDUCATION DEPT.)	1.Support to STMIE programme for sixty (60) pupils	District wide	1No. Done	Support to STMIE done	—	—	—	→	18,000			DED	DA
	2. Organize 1No. district wide INSET program	District wide	1No. Done	District INSET Program organised	—	—	—	→	10,000			DED	DA

Development Dimension: SOCIAL DEVELOPMENT (EDUCATION)													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Col.
	3. Undertake 4No. Periodic monitoring and supervision in all basic schools.	District wide	4No. Done	Periodic monitoring done				→	2,500			DED	DA
	4. Conduct 3No. district wide common exams for basic schools	District wide	1No. Done	District wide common entrance exam held				→	20,000			DED	DA
	5. Support organization of annual quiz competition	District wide	1No. Done	Quiz competition organized				→	20,000			DED	DA
	6. Conduct orientation for 100 newly trained teachers	District wide	1No. Done	Orientation held				→	40,000			DED	DA
	7. Organized 1No. training on effective classroom Management for teachers	District wide	1No. Done	Support for training of 100 teachers done				→	2,000			DED	DA

Development Dimension: SOCIAL DEVELOPMENT (EDUCATION)													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Col.
	8. My First Day At School.	District wide	1No. Done	Programme organized				→	8,000			DED	DA
	9. A 2 day ADEOP WORKSHOP	District wide	1No. Done	Programme organized				→	3,000			DED	DA
	10. Organize 1No. Sensitization of Moslem women on girl Child Education	District wide	1No. Done	Programme organized				→	130,000			DED	DA
	11. Procure and distribute (600) tables and chairs to selected basic schools (dual desk)	District wide	1No. Done	Programme organized				→	130,000			DED	DA
	12. Procurement and supply of Teaching and Learning materials	District wide	1No. Done	Programme organized				→	130,000			DED	DA
	13. Hold stakeholder engagement with	District wide	1No. Done	Programme organized				→	130,000			DED	DA

Development Dimension: SOCIAL DEVELOPMENT (EDUCATION)													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Col.
	mission and private schools, CBOs in the education sector in the district												
	14. Conduct in-service training and capacity workshops for 50 teachers	District wide	1No. Done	Programme organized				→	130,000			DED	DA
	15. Completion of 1no. 3unit Classroom Block With Store And Office At Najingon	Najingon	0No. Done	Facility constructed and in use				→	130,000			DED	DA
	16. Construction of 3-Unit classroom Block, Office and Store at Gborsike	Gborsike	0No. Done	Facility constructed and in use				→	50,000			DED	DA
	17. Completion Of 1No. 3unit Classroom Block With Office And	Sibi Central	0No. Done	Facility constructed and in use				→	100,000			DED	DA

Development Dimension: SOCIAL DEVELOPMENT (EDUCATION)

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Col.
	Store And 3seater Kvip Latrine At Sibi Central												
	18. Completion Of 1No. 3unit Classroom Block With Office And Store And 4seater Kvip Latrine At GbangoAkura	GbangoAkura	0No. Done	Facility constructed and in use				→	100,000			DED	DA
	19. Construction of 6-Unit Classroom Block with Ancillary Facilities at Nabu	Nabu	0No. Done	Facility constructed and in use				→	50,000			DED	DA
	20. Construction of 1No. 6-unit classroom block at Kofi Akura	Kofi Akura	1No. Done	Facility constructed and in use				→				DED	DA
	21. Construction of Teachers Quarter at Nabu	Nabu	1No. Done	Facility constructed				→	5,000			DED	DA

Development Dimension: SOCIAL DEVELOPMENT (EDUCATION)

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Col.
	22. Renovation of 4No 3-Unit Classroom Block, Office and Store District Wide	District Wide	3No. Done	Damages restored and facilities in use	—	—	—	→	180,127.00			DED	DA
	23. Renovation of 3No 6-Unit Classroom Block, Office and Store District Wide	District Wide	1No. Done	Damages restored and facilities in use	—	—	—	→	90,127.00			DED	DA
	24. Procurement and Supply of 200 Mono Desk for JHS in the District	District Wide	4No. Done	Mono Desk procured and distributed	—	—	—	→	82,127.00			DED	DA
	25. Procurement and Supply of 80 Round Table and 320 Chairs for KGs	District Wide	4No. Done	Round Table procured and distributed	—	—	—	→	82,127.00			DED	DA

Development Dimension: SOCIAL DEVELOPMENT (HEALTH)

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
SOCIAL SERVICES DELIVERY (DISTRICT HEALTH DIRECTORATE)	1.Procure logistics and equipment for the new CHPS compound	District wide	1No. Done	Logistics and equipment procured				→	10,000			DHD	DA
	2. Embark on Bi-quarterly malnutrition Campaign	District wide	1No. Done	Bi-quarterly malnutrition campaign held				→	2,500			DHD	DA
	3. Health education in schools and health facilities on the causes, effects and prevention of malaria.	District wide	1No. Done	Bi-quarterly malnutrition campaign held				→	20,500			DHD	DA
	4. Health education on the importance of using the Long lasting insecticide Net(LLIN) and Continues distribution of LLIN to pregnant women and children	District wide	1No. Done	World Malaria day held				→	20,000			DHD	DA

Development Dimension: SOCIAL DEVELOPMENT (HEALTH)

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	5. Surveillance for risk detection	District wide	0No. Done	Surveillance conducted				→	50,000			DHD	DA
	6. Risk communication and social distancing	District wide	1No. Done	Risk communicated				→	2,500			DHD	DA
	7. Conduct 4No. quarterly HIV review meetings	District wide	1No. Done	Quarterly facility monitoring done				→	1,500			DHD	DA
	8. Organize 4No. Quarterly monitoring of PMTCT Centre	Kpassa	1No. Done	Land titles prepared				→	5,000			DHD	DA
	9. Organize World AIDS day	Kpassa	1No. Done	Quarterly HIV review meetings held				→	2,000			DHD	DA
	10. Support Persons Living with HIV/AIDS	District wide	1No. Done	Quarterly monitoring done				→	2,500			DHD	DA
	11. Preparation and submission of quarterly HIV/AIDS	District wide	1No. Done	Sensitisation Workshop held		→			6,000			DHD	DA

Development Dimension: SOCIAL DEVELOPMENT (HEALTH)													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	activities reports												
	12. Establishment of Quarantine centre for COVID-19 case management	Kpassa	1No. Done	Quarantine centre Established				→	20,000			DHD	DA
	13. Procurement Hand Washing Facilities(Veronica Bucket, Hand Sanitizers and Others)	District wide	1No. Done	Hand Washing Facilities Procured				→	40,000			DHD	DA
	14. Procurement of PPEs(Nose Marks, Gun Thermometer and Others)	District wide	1No. Done	PPEs Procured				→	6,000			DHD	DA
	15. Support to COVID-19 Rapid Response Team	District wide	1No. Done	Rapid Response Team Supported					16,000			DHD	DA

Development Dimension: SOCIAL DEVELOPMENT (HEALTH)

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	16. Carry out Disinfection and Burial	District wide	1No. Done	Disinfection and Burial Carried out	→				20,000			DHD	DA
	17. Undertake Surveillance on communicable disease	District wide	1No. Done	Surveillance on communicable disease undertaken	→				6,000			DHD	DA
	18. Supply of logistics for EPI and NID activities	District wide	1No. Done	Logistics for EPI and NID activities Supplied	→				10,000			DHD	DA
	19. Organize Training of Community Health Management Committee Members	District wide	1No. Done	Community training organized	→				6,000			DHD	DA
	20. Furnishing of all consulting rooms in the various health centers with TB screening tools and sputum	District wide	1No. Done	Facilities furnished	→				6,000			DHD	DA

Development Dimension: SOCIAL DEVELOPMENT (HEALTH)													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	containers												
	21. Organize TB/HIV education in schools, churches and communities	District wide	1No. Done	Programme organized	—————→				12,000			DHD	DA
	22. Regular active case search for all diseases of public health importance in all identified prayer camps and shrines where patients are admitted	District wide	1No. Done	Activities carried out	—————→				15,000			DHD	DA
	23. Health education and counseling on Family planning motivation	District wide	1No. Done	Education held	—————→				16,000			DHD	DA

Development Dimension: SOCIAL DEVELOPMENT (HEALTH)													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	24. Construction of Maternity home with Mechanized Borehole at Sibi Central	Sibi Central	1No. Done	Facility completed and in use				→	30,000			DHD	DA
	25. Construction of CHPS Compound at Azua	Azua	1No. Done	Facility completed and in use				→	50,000			DHD	DA
	26. Construction of CHPS Compound at Obunja	Obunja	1No. Done	Facility completed and in use				→	100,000			DHD	DA
	27. Construction of CHPS Compound at Abunyanya	Abunyanya	1No. Done	Facility completed and in use				→	150,000			DHD	DA

Development Dimension: SOCIAL DEVELOPMENT												
MDA Programmes and Sub-	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly schedule	Time	Indicative Budget	Implementing Agencies				

programmes					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
SOCIAL SERVICES DELIVERY (EHU)	1.Acquisition and documentation of final disposal sites for liquid and solid wastes	District wide	0No. Done	Site documentation available				→	40,000			EHU	DA
	2. Organise 1No. Medical screening of 1000 food/drink vendors	District wide	4No. Done	Programme organized				→	1,000			EHU	DA
	3. House to house inspection of 500 households	District wide	4No. Done	House to House inspection done				→	5,000			EHU	DA
	4. Conduct 4No. quarterly Monitoring of CLTS activities	District wide	4No. Done	Monitoring of CLTS activities carried out				→	2,500			EHU	DA
	5. Undertake School hygiene education	District wide	20No. Done	School hygiene education on-going				→	2,500			EHU	DA
	6. Carry out Hospitality industries inspection	District wide	16No. Done	Inspection carried out				→	2,500			EHU	DA

Development Dimension: SOCIAL DEVELOPMENT

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	7. Carry out daily Meat hygiene inspection	District wide	Daily Meat hygiene inspection Done	Meat hygiene inspection carried out	→				10,500			EHU	DA
	8. Prosecution of sanitary offenders	District wide	7No. Done	Sanitary offenders prosecuted	→				20,500			EHU	DA
	9. Undertake daily Market inspection	Kpassa	1No. Done	Markets inspected	→				1,500			EHU	DA
	10. Organise 4No. District staff meetings.	Kpassa	4No. Done	District staff meetings held	→				5,000			EHU	DA
	11. Procurement of sanitary tools	District wide	1No. Done	Sanitary tools procured	→				20,000			EHU	DA
	12. Collection and disposal of wastes	District wide	Collection Done on weekly basis	Wastes collected and disposed	→				150,000			EHU	DA
	13. Organize 1No. workshops for environmental	Kpassa	1No. Done	Workshop organised	→				5,000			EHU	DA

Development Dimension: SOCIAL DEVELOPMENT

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	health staff												
	14. Organize workshops for food/drink handlers	District wide	1No. Done	Workshop organised	—————→				10,000			EHU	DA
	15. Organize clean-up exercise	District wide	4No. Done	Clean up exercise organised	—————→				8,500			EHU	DA
	16. Carry out regular public education on solid and liquid waste disposal	District wide	1No. Done	Liquid waste management on-going	—————→				150,000			EHU	DA
	17. Construction Of 1no. 12 seater Water Closet Toilet At Damanko Market	Damanko	1No. Done	Facility constructed and in use	—————→				150,000			EHU	DA
	18. Repair Of 30No Borehole	District wide	30No. Done	Facilities renovated and in use	—————→				80,500.00			DA	EHU

Development Dimension: SOCIAL DEVELOPMENT

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	19. Repair of 4no Boreholes at Nabu And Abunyanya	Nabu And Abunyanya	0No. Done	Facility renovated and in use					7,405.00			DA	EHU
	20. Fumigation	District Wide	1No. Done	Fumigation carried out					200,000			EHU	DA
	21. Sanitation Package	District Wide	1No. Done	Package released					150,000			EHU	DA
	22. Embark on arrest and impounding of stray animals	District Wide	1No. Done	Public pound in place					10,000			EHU	DA
	23. Dislodgement of Public Toilet	District Wide	1No. Done	Dislodgement carried out					80,000			EHU	DA
	24. Renovation of 1No. Meat shop	District Wide	1No. Done	Meat shop in operation					150,000			EHU	DA

Development Dimension: SOCIAL DEVELOPMENT

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Collab
SOCIAL SERVICES DELIVERY (SWCD/GFD)	1. Facilitate Payment to school feeding caterers	District wide	12No. Done	School feeding caterers paid				→	2,400			GSPD	DA
	2. Organize 12No. Monitoring and reporting on school feeding programme	District wide	1No. Done	Monitoring conducted				→	10,000			GSPD	DA
	3. Support 20 needy but brilliant students living with disability	District wide	17No. Done	Needy but brilliant students living with disability supported				→	80,000			DSW/CD	DPCU
	4. Sensitization on LEAP expansion and registration of beneficiaries on E-Zwich	District wide	1No. Done	Programme organized				→	12,500			DSW/CD	GPSGH
	5. Develop Internal Staff Recruitment and Appointments Policy that will ensure that 60% of all Employed Staff /Appointments in the Assembly are Female	District wide	1No. Done	Recruitment policy unbiased to women				→	1,000			SWCD	DA
	5. Undertake Annual Public Sensitization	District wide	1No. Done	Improve women involvement in				→	20,000			SWCD	DA

	program to Educate women and support them to actively participate and political activities and to take leadership roles in the communities and in politics			political activities									
	6. Train Heads of Departments and Units on Gender Responsive Planning and Budgeting	District wide	1No. Done	Improve gender sensitivity in plan preparation among heads of department					20,000			SWC D	DA
	7. Conduct a survey to identify the volume of household choirs assigned to boys and girls and their implications for educational attainment and economic and social development and implement the recommendations	District wide	1No. Done	Records of household choirs assigned to boys and girls available					30,000			SWC D	DA
	8. Coordinate the disbursement of poverty alleviation	District wide	1No. Done	30% of funds disbursed goes to women					2,000			SWC D	DA

	funds to ensure that 30% of the amount are received by women for enterprise development												
	9. Identify successful female leaders and organise annual forums for them to interact with young girls both in and out of school annually to learn their techniques of attaining their status	District wide	1No. Done	Programme organized					12,500			SWC D	DA
	10. Organize sensitization programs for women artisans, farmers and other tradesmen on how to form and maintain associations	District wide	1No. Done	Women trained on employable skills					20,000			SWC D	DA
	11. Organize training programme for Heads of Departments and	District wide	1No. Done	Training organized					20,000			SWC D	DA

	Units on how to mainstream Child Protection Interventions into their Action Plans and how to Monitor and Evaluate the Outcomes of these Interventions												
	12. Provide the required logistics and technical support to facilitate the training of caregiver	District wide	1No. Done	Improve capacity of caregiver					30,000			SWC D	DA
	13. Conduct home visits and organize Neighborhood Awareness campaigns to sensitize families about child protection and associated rules governing child protection	District wide	1No. Done	Programme organized					20,000			SWC D	DA
	14. Provide Administrative Directives, Logistics and Financial support	District wide	1No. Done	Support provided					40,000			SWC D	DA

	to facilitate the inclusion of boys and girls with special needs in the normal schooling system												
	15. Provide funds to support the procurement and facilitate the distribution of Educational Materials meant for the effective education of the orphans, vulnerable children and children with special needs	District wide	1No. Done	Support provided					40,000			SWC D	DA
	16. Provide the required logistics and secretarial services for the implementation of the District Integrated social services programme for children, families and vulnerable adults	District wide	1No. Done	Support provided					20,000			SWC D	DA

17. Establish and Procure the needed logistics and funds for the effective functioning of Child Panel and family courts including all related issues	District wide	1No. Done	Panel established	→	32,000		SWC D	DA
18. Provide the needed logistics for the monitoring of child labour and child abuse cases and facilitate the successful prosecution of offenders	District wide	1No. Done	Monitoring conducted	→	20,000		SWC D	DA
19. Facilitate resolution of cases of child right abuse and management	District wide	1No. Done	Cases of child right abuse addressed	→	20,000		DSW/ CD	NCC E Medi a DA TA
20. Organize monthly radio programmes to educate the public and create their awareness against stigma, abuse,	District wide	1No. Done	Programme organized	→	12,000		SWC D	DA

	discrimination, and harassment of the vulnerable												
	21. Sponsor the periodic meetings of the Disability Fund Management Committee to disburse the 3% DACF allocation to the PWDs	District wide	1No. Done	Support provided					25,000			SWC D	DA
	22. Conduct a census of the PWDs in the District	District wide	1No. Done	Disability register available					50,000			SWC D	DA
	23. Train PWDs who are out of School in ICT, Artisanal Skills and other employable areas in order for them to contribute to National Development	District wide	1No. Done	PWDs trained					20,000			SWC D	DA
	24. Provide funds to support interested PWDs stand for elections and facilitate the appointment of	District wide	1No. Done	Support provided					30,000			SWC D	DA

	PWDs to the General Assembly as Government Appointee												
	25. Organize capacity building programmes for PWDs on governance and democracy	District wide	1No. Done	Programme organized					20,000			SWC D	DA
	26. Support PWDs with start-up capitals for investment	District wide	1No. Done	PWDs supported					80,000			SWC D	DA
	27. Construct Disability Accesses and facilities to all Public Buildings and ensure that all new private properties for commercial purposes are designed with the required facilities and accesses for the PWDs	District wide	1No. Done	Disability access provided to all public facilities					60,000			SWC D	DA
	28. Set aside 10% of the PWDs Funds to support the continuous	District wide	1No. Done	Support provided					2,000			SWC D	DA

	education of PWDs												
	29. Register all NGOs/CBOs/Day care centres in the District	District wide	1No. Done	Register available	→				6,000			DSW/CD	GES NC CE

5.1.3: Environmental, Infrastructure and Human Settlements

Development Dimension: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
DISASTER MANAGEMENT GNFRS/NADMO	1.Organise 4No.Fire safety Education at Churches/Schools in the district	District wide	4No. Done	Education campaigns on Bushfires improved	→				8,000			NAD MO/G NFRS	DA
	2. Organise 4 No. Fire safety Education at Fuel filling stations	District wide	4No. Done	Bushfire volunteer groups re-established	→				2,000			NAD MO/G NFRS	DA
	3. Organise 4No. Fire safety Education at K-	District wide	4No. Done	Fire safety education carried out	→				2,000			NAD MO/G NFRS	DA, GES

Development Dimension: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	FM												Religious Bodies
	4. Organise 4No. Fire safety Education at Garages/Shops	District wide	4No. Done	Fire safety education carried out	—————→				2,000			NAD MO/G NFRS	DA
	5. Organise 4No. Fire safety Education at Guest Houses	District wide	4No. Done	Fire safety education carried out	—————→				2,000			NAD MO/G NFRS	DA
	6. Organise 4No. Fire safety Education at Hospital/Clinics and Health Centres	District wide	4No. Done	Fire safety education carried out	—————→				2,000			NAD MO/G NFRS	DA
	7. Offer support to disaster victims	District wide	4No. Done	Fire safety education carried out	—————→				100,000			NAD MO/G NFRS	DA
	8. Organize 4No. Anti-Bush fire sensitization	District wide	4No. Done	Sensitization programme organized	—————→				2,000			NAD MO/G NFRS	DA

Development Dimension: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	program												
	9. Organize 4No. Education in communities on the dangers of using chemicals for fishing.	District wide	4No. Done	Sensitization programme organized	—————→				2,000			NAD MO/G NFRS	DA
	10. Organize 2No. Public education on fire disaster, rain storms, and floods	District wide	4No. Done	Sensitization programme organized	—————→				2,000			NAD MO/G NFRS	DA
	11. Promote Planting of drought tolerant varieties and tree planting with emphases on cashew,	District wide	4No. Done	Sensitization programme organized	—————→				2,000			NAD MO/G NFRS	DA
	12. Promote Use of organic fertilizer,	District wide	4No. Done	Increased in the use of organic fertilizer	—————→				2,000			NAD MO/G NFRS	DA

Department Dimension: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

MDA Programmes and Sub- programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
INFRASTRUCTURE DELIVERY AND DEVELOPMENT DISTRICT WORKS DEPARTMENT(DWD)	1.Undertake reshaping of 30km feeder roads in the district	District wide	17km Done	Roads reshaped				→	200,00 0			Works Dept	DA
	2.Enforce tricycles and commercial vehicles to procure and install reflectors	District wide	1No. Done	Enhanced road safety				→	200,00 0			GPS	DA
	3. Rehabilitation of 4No. physical assets	District wide	1No. Done	Physical Assets rehabilitated				→	100,00 0			Works Dept	DA
	4. Provision And Rehabilitation Of 102 Street Light In 3 Selected Communities	District wide	1No. Done	Streetlights provided/Rehab ilitated				→	150,00 0			Works Dept	NE DC O

5. Extension of electricity to selected communities	District wide	1No. Done	23 communities connected to national grid					250,000			Works Dept	NE DC O
6. Furnishing of all mandatory projects	District wide	1No. Done	All mandatory projects furnished					800,000			Works Dept	DA/VR A
7. Drilling and Installation of Submersible Pumps for Three Boreholes	District Wide	0No. Done	Facility constructed and in use					36,102.00			DA	EH U
8. Drilling, construction and Mechanization of 15No. Boreholes	District wide	1No. Done	15No. Boreholes drilled					800,000			Works Dept	DA/VR A
9. Maintenance of DWD Office	Kpassa	1No. Done	Maintenance exercise carried out					8,000			Works Dept	DA/VR A
10. Renovation and furnishing of DCE's Bungalows	Kpassa	0No. Done	Construction of DCE's Bungalow Completed					200,000			DA	
11. Construction of 4-Unit Staff Quarters at Kpassa	District wide	1No. Done	Facility completed and in use					80,000			DA	

12. Construction of Semi-Detached at Kpassa	Kpassa	1No. Done	Facility completed and in use					80,000	10,000		DA	
13. Construction Of Fence Wall At Chief Executives Residence, Kpassa	kpassa	1No. Done	Construction work on-going					20,000			DA	
14. Completion Of 1No Semi-Detached Bungalow at Kpassa	Kpassa	0No. Done	Facility completed and in use					8,799.00			DA	
15. Renovation Of Main Office Block At Kpassa	Kpassa	1No. Done	Facility renovated and in use					7,434.00			DA	
16. Servicing of equipment	Kpassa	1No. Done	All equipment serviced					8,000			Works Dept	DA/VR A
17. Fuel for Monitoring and supervision of projects	Kpassa	1No. Done	Fuel for Monitoring and supervision of projects purchased					8,000			Works Dept	DA/VR A

Development Dimension: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

MDA Programmes and Sub- programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
INFRASTRUCTURE DELIVERY AND DEVELOPMENT (PHYSICAL PLANNING DEPARTMENT)	1. Implementatio n of Street Naming and Property Addressing System activities	District wide	1No. Done	SNPA activities Implemented					20,000			PPD	DA
	2. Preparation of 1 Sector layouts	Kpassa	1No. Done	Sector layouts prepared					5,000			PPD	DA
	3. Update district and spatial maps	Kpassa	1No. Done	District and Spatial maps updated					8,000			PPD	DA
	4. Conduct 4No. Statutory planning meetings	Kpassa	1No. Done	Thematic maps prepared	→				5,000			PPD	DA
	5. Undertake Development Control activities	District wide	1No. Done	Development Control activities carried out					2,000			PPD	DA
	6. Procurement of Office supplies	Kpassa	1No. Done	Office Supplies procured	→				5,000			PPD	DA

Development Dimension: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	7. Valuation of properties in the District	Kpassa	1No. Done	Valuation of properties carried out	→				5,000			PPD	DA
	8. Ground Trouthing	Kpassa	1No. Done	Activity carried out	→				5,000			PPD	DA
	9. Stencilling of Properties(Kpass a Township) phase 1	Kpassa	1No. Done	Activity carried out	→				5,000			PPD	DA

5.1.4: Governance, Corruption and Public Accountability

Development Dimension: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY													
MDA Programmes and Sub-programmes MANAGEMENT AND ADMINISTRATION FINANCE	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	1.Recruit 10 Revenue/commission Collectors for the 3 Area Councils	District wide	0No. Done	Increase in revenue collectors	→								

Development Dimension: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

MDA Programmes and Sub- programmes MANAGEMENT AND	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	2. Train 10 Revenue Collectors and Staff of Sub-District Structures in effective revenue collection	District wide	0No. Done	Collectors efficiency enhanced				→	2,500			DFD	DA
	3. Organize 1No. tax education	Kpassa	3No. Done	Tax education programmes organised				→	1,500			DFD	DA
	4. Establish 1No. database for revenue items	Kpassa	0No. Done	Revenue Database established				→	1,500			DFD	DA
	5. Update the Assembly's revenue register (including registration of SME's)	Kpassa	0No. Done	Assembly's register updated				→	10,000			DFD	DA
	6. Organize 1No. training for account staff and key staff on	Kpassa	1No. Done	1No. of training programmes held				→	1,000			DFD	DA

Development Dimension: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

MDA Programmes and Sub- programmes MANAGEMENT AND	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	prudent financial management												
	7. Prepare and gazette the Annual Fee Fixing Resolution	Kpassa	1No. Done	1No. of Annual Fee fixing resolution prepared and submitted				→	8,000	2,000		DBA/ DFO	DA

Development Dimension: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
MANAGEMENT AND ADMINISTRATION (CENTRAL ADMINISTRATION)	1. Hold regular 4No. General Assembly meetings quarterly	Kpassa	4No. Done	Assembly meetings held				→	40,000	10,000		DA	
	2. Hold 4No. Town Hall Meetings at Town/Area Council level	District wide	4No. Done	Town hall meetings held				→	50,000	10,000		DA	
	3. Construct District administrative office complex	Kpassa	0No. Done	Construction of District Office complex on-going				→	80,000	20,000		DA	
	4. Provide support to 3 Sub-District structures	District wide	1No. Done	Support provided to sub-District structures	→				5,000	2,000		DA	
	5. Organize inauguration of 15 Unit Committees	Kpassa	1No. Done	Inauguration of 15 Unit Committees held				→	20,000			DA	
	6. Organize 1No. capacity building	Kpassa	1No. Done	Capacity building				→	40,000			DA	

Development Dimension: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	workshop for Assembly members			workshop held									
	7. Organize 1No. 6 th March and Senior Citizens Day Celebrations/ Anniversaries	Kpassa	1No. Done	6 th March celebration held				→	20,000			DA	
	8. Procurement of Motorbikes for Hon. Assembly Members	Kpassa	1No. Done	Motor bikes procured and delivered				→	132,000			DA	
	9. Support Volta Reg. Coord. Council and NALAG activities/ programmes	Kpassa	1No. Done	Assembly's support to VRCC and NALAG activities				→	20,000	1,000		DA	
	10. Maintain DA's assets (official	Kpassa	1No. Done	DA's Assets maintained				→	10,000	2,000		DA	

Development Dimension: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	vehicles, office equip'tetc												
	11. Hold 4 quarterly DPCU meetings and other statutory sub-committee meetings	Kpassa	4No. Done	Quarterly DPCU meetings and other statutory sub-committee meetings held		→			40,000	2,000		DA	
	12. Hold 4 quarterly LED Platform meetings	Kpassa	4No. Done	Quarterly LED meetings held	→				8,000	2,000		DA	
	13. Prepare monitoring and evaluation plan	Kpassa	1No. Done	Monitoring and Evaluation Plan prepared and submitted			→		8,000	2,000		DA	
	14. Carry 4No. out monitoring and evaluation of projects/activities	Kpassa	1No. Done	Monitoring and evaluation of projects conducted	→				40,000	5,000		DA	
	15. Prepare and submit quarterly	Kpassa	1No. Done	Quarterly and annual progress				→	10,000			DA	

Development Dimension: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	and annual progress reports			report prepared and submitted									
	16. Rent/provide temporary accommodation for staff	Kpassa	1No. Done	Temporal accommodation provided for staff				→	30,000			DA	
	17. Prepare and submit 2022 Annual Action Plan	kpassa	1No. Done	Annual Action Plan prepared and submitted				→	40,000			DA	
	18. Prepare and submit 2022 procurement plan	Kpassa	1No. Done	2020 Procurement Plan prepared and submitted				→	6,000			DA	
	19. Manage conflict and chieftaincy disputes to maintain peace	Kpassa	1No. Done	Conflict Resolution and chieftaincy dispute managed.				→	30,000			DA	
	20. Submit quarterly audit reports	Kpassa	1No. Done	Quarterly Audit Reports prepared and submitted				→	8,000			DA	

Development Dimension: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab	
	21. Conduct quarterly monitoring and auditing	Kpassa	1No. Done	Quarterly monitoring and auditing conducted				→	2,000					
	22. Organization of 2-days training for staff on Records Keeping, Filling and Report and Minute writing	Kpassa	2No. Done	training for staff organized				→	27,862.00			HR	Con sulta nt	
	23. Procurement of 4-Printers and One laptop for the operationalization of the Sub-Districts Councils, Environmental health unit and Procurement Unit respectively	Kpassa, Damanko Tinjasi, EHU and Procurement	0No. Done	Printers and One laptop procured				→	17,997.00			HR	Sup plier	
	24. Submission of monthly	Kpassa	1No. Done	Monthly HRMIS Report				→	2,000			DA		

Development Dimension: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	HRMIS Report			prepared and submitted									
	25. Submission 4No. of HRMIS Quarterly and annual reports	Kpassa	1No. Done	4No. of HRMIS Quarterly and annual reports prepared and submitted				→	5,00				
	26. Prepare and Implement an Anti-Corruption Action Plan	Kpassa	1No. Done	Anti-Corruption Action Plan prepared and implemented				→	300,000	100,000		DA	
	27. Renovate 3No. Area Council Offices	District wide	1No. Done	3No. Area Council Offices renovated				→	60,000	20,000		DA	
	28. Procure furniture and Office supplies	Kpassa	1No. Done	Office furniture procured				→	40,000	10,000		DA	
	29. Preparation of 2022 Composite Budget	Kpassa	1No. Done	2022 Composite Budget prepared and				→	40,000	10,000		DA	

Development Dimension: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
				submitted									
	30. Gazetting of Fee Fixing Resolutions 2023	Kpassa	1No. Done	2023 fee fixing Resolution Gazetted				→	40,000	10,000		DA	
	31. Payment of Utilities	Kpassa	1No. Done	Utility bills paid				→	40,000	10,000		DA	
	32. Training of Assembly Members on Modern Standing Orders/Program me Based Budgeting and Local Participation	Kpassa	1No. Done	Training of Assembly Members on Modern Standing Orders/Program me Based Budgeting and Local Participation held				→	40,000	10,000		DA	
	33. Support Traditional Council in organizing the Annual Yam Festival	Kpassa	1No. Done	1No. Annual Yam Festival supported				→	40,000	10,000		DA	

Development Dimension: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Don	Lead	Coll ab
	34. Support the Center for National Culture to organize cultural festival and display	Kpassa	1No. Done	Center for National Culture supported to organize cultural festival and display				→	40,000	10,000		DA	
	35. Prepare a workplace Environmental Safety Plan 2022	Kpassa	1No. Done	2020 workplace Environmental Safety Plan prepared and submitted				→	40,000	10,000		DA	
	36. Procure 5No. laptops	Kpassa	1No. Done	5No. laptops procured				→	40,000	10,000		DA	
	37. Workshop/seminar/training/meetings	Kpassa	1No. Done	Workshop/seminar/training/meetings held				→	40,000	10,000		DA	
	38. Allocation to Sub-district structures	Kpassa	0No. Done	Allocated				→	50,000			DA	

